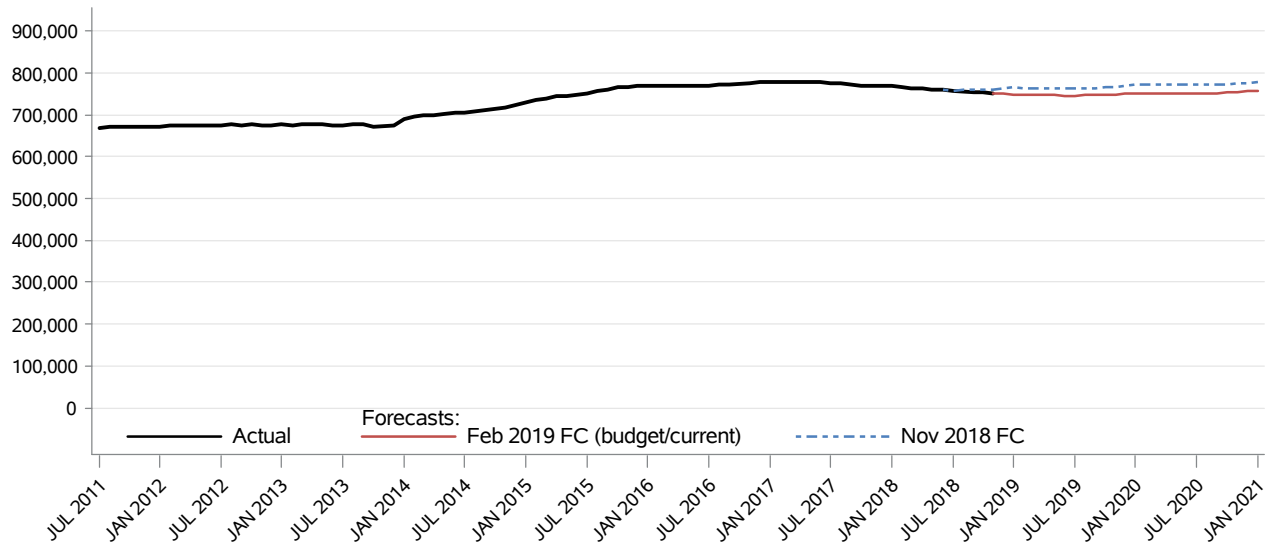


Medical Services Categorically Needy (CN) Children CFC Monthly Monitoring Report

The **Categorically Needy (CN) Children** program provides medical services to children under 200% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
JUN 2018	759,272	759,105				
JUL 2018	758,336	758,120				
AUG 2018	756,196	759,115				
SEP 2018	754,112	759,012				
OCT 2018	753,368	760,595				
NOV 2018	751,386	761,646	750,965	750,965	421	0.1%
DEC 2018		763,009	750,381	750,381		
JAN 2019		765,663	749,228	749,228		
FEB 2019		765,032	748,238	748,238		
MAR 2019		764,670	747,596	747,596		
APR 2019		764,555	747,277	747,277		
MAY 2019		764,448	746,994	746,994		

Data Source: HCA Provider One (last update: 02/06/2019)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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