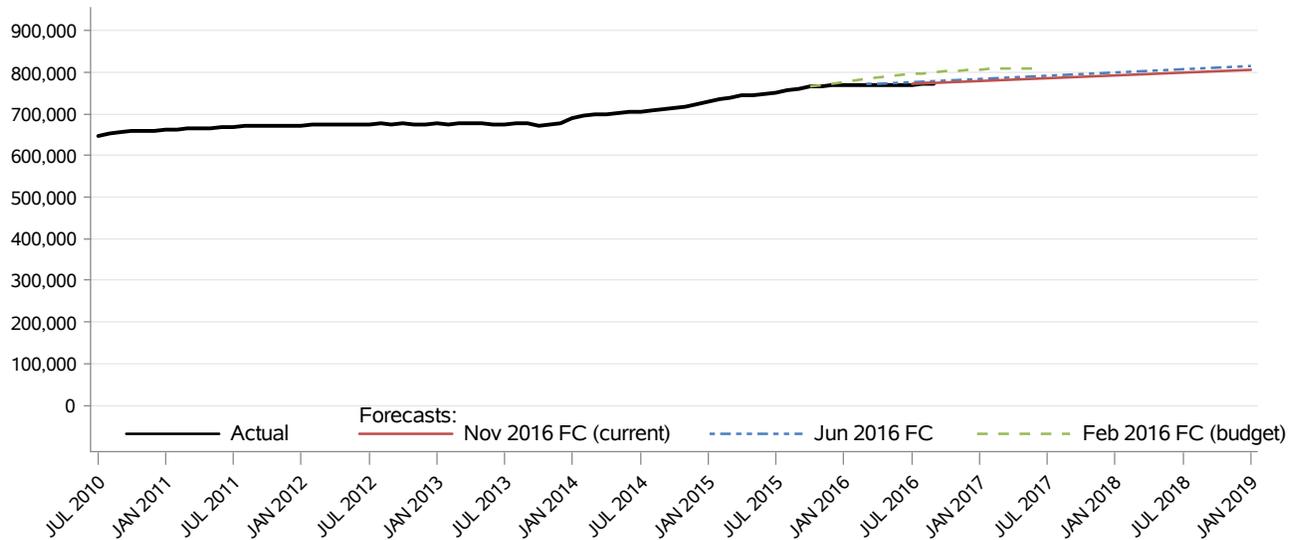


Medical Services Categorically Needy (CN) Children CFC Monthly Monitoring Report

The **Categorically Needy (CN) Children** program provides medical services to children under 200% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	769,176	787,652	772,289		787,652	-18,476	(2.3%)			
MAY 2016	768,708	790,667	773,600		790,667	-21,959	(2.8%)			
JUN 2016	769,739	793,488	774,930		793,488	-23,749	(3.0%)			
JUL 2016	769,878	796,105	776,242	771,549	796,105	-26,227	(3.3%)	771,549	-1,671	(0.2%)
AUG 2016	771,910	798,515	777,574	772,770	798,515	-26,605	(3.3%)	772,770	-860	(0.1%)
SEP 2016	773,021	800,705	778,904	773,989	800,705	-27,684	(3.5%)	773,989	-968	(0.1%)
OCT 2016		802,674	780,214	775,187	802,674			775,187		
NOV 2016		804,406	781,541	776,402	804,406			776,402		
DEC 2016		805,901	782,846	777,595	805,901			777,595		
JAN 2017		807,145	784,166	778,803	807,145			778,803		
FEB 2017		808,138	785,482	780,005	808,138			780,005		
MAR 2017		808,869	786,740	781,150	808,869			781,150		

Data Source: MA Incurred Expense Report (IER) (last update: 12/06/2016)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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