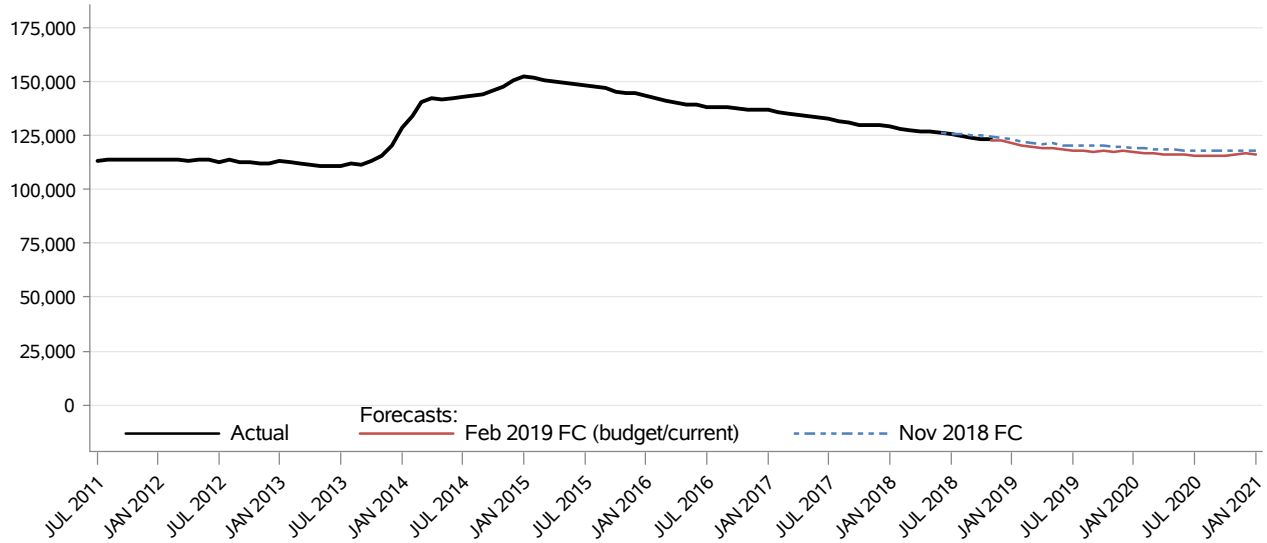


Medical Services Adult Caretakers

CFC Monthly Monitoring Report

The **Adult Caretakers** medical forecast is composed of parents/caretakers, i.e., the adults formerly associated with the CN Family Medical caseload.



| Month | Actual | Forecasts | | Budget/Current Forecast and Variance | | |
|----------|---------|-----------|----------|--------------------------------------|-----|------|
| | | Nov 2018 | Feb 2019 | Feb 2019 | N | % |
| JUN 2018 | 126,261 | 126,247 | | | | |
| JUL 2018 | 125,621 | 126,021 | | | | |
| AUG 2018 | 124,830 | 125,849 | | | | |
| SEP 2018 | 124,030 | 125,041 | | | | |
| OCT 2018 | 123,719 | 125,138 | | | | |
| NOV 2018 | 123,545 | 124,770 | 123,166 | 123,166 | 379 | 0.3% |
| DEC 2018 | | 124,222 | 122,938 | 122,938 | | |
| JAN 2019 | | 123,734 | 121,825 | 121,825 | | |
| FEB 2019 | | 122,580 | 120,798 | 120,798 | | |
| MAR 2019 | | 121,692 | 120,036 | 120,036 | | |
| APR 2019 | | 121,300 | 119,529 | 119,529 | | |
| MAY 2019 | | 121,445 | 119,517 | 119,517 | | |

Data Source: HCA Provider One (last update: 02/06/2019)

**Medical Services
Adult Caretakers**
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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