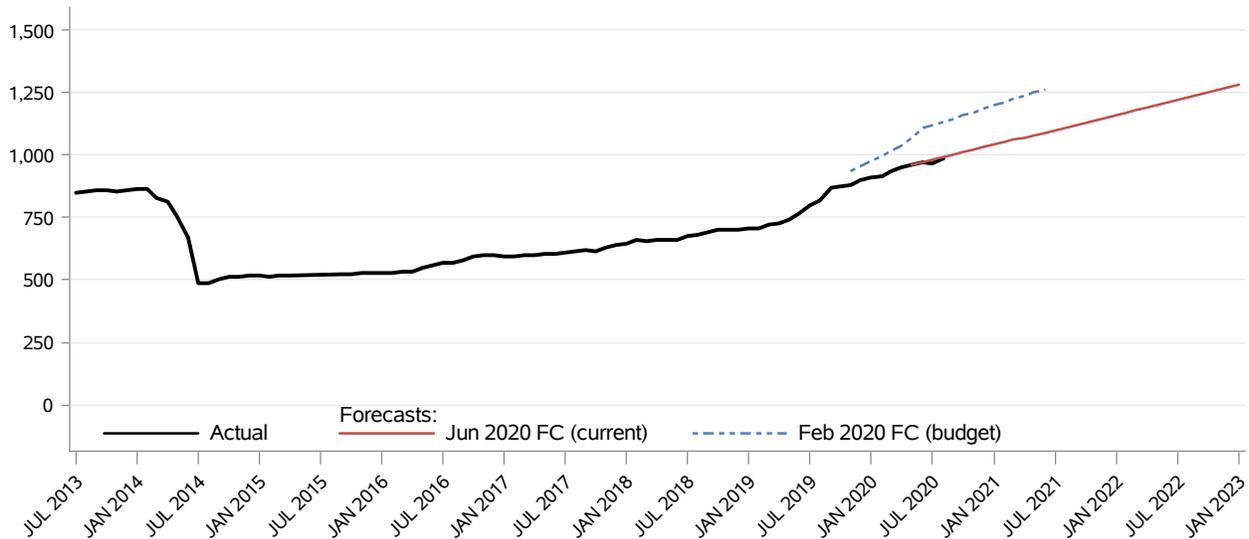


Long Term Care Home and Community Services – Managed Care

CFC Monthly Monitoring Report

Managed Care clients are provided services in community-based settings such as their own home, or in residential placements such as adult family homes. Included in these data are contract clients receiving care from the Program of All-Inclusive Care for Elderly (PACE), Medicare/Medicaid Integration Project (MMIP), and Washington State Integration Project (WMIP) programs. The WMIP program was terminated in July 2014 and clients transferred to Individual or Agency Provider caseloads.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
MAR 2020	936	1,018		1,018	-82	(8.1%)			
APR 2020	949	1,038		1,038	-89	(8.6%)			
MAY 2020	960	1,068	961	1,068	-108	(10.1%)	961	-1	(0.1%)
JUN 2020	971	1,108	971	1,108	-137	(12.4%)	971	-0	(0.0%)
JUL 2020	969	1,121	981	1,121	-152	(13.6%)	981	-12	(1.2%)
AUG 2020	988	1,134	991	1,134	-146	(12.9%)	991	-3	(0.3%)
SEP 2020		1,147	1,001	1,147			1,001		
OCT 2020		1,160	1,011	1,160			1,011		
NOV 2020		1,173	1,021	1,173			1,021		
DEC 2020		1,186	1,031	1,186			1,031		
JAN 2021		1,199	1,041	1,199			1,041		
FEB 2021		1,212	1,051	1,212			1,051		

Data Source: HCA Provider One (last update: 10/07/2020)

Long Term Care
Home and Community Services – Managed Care
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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