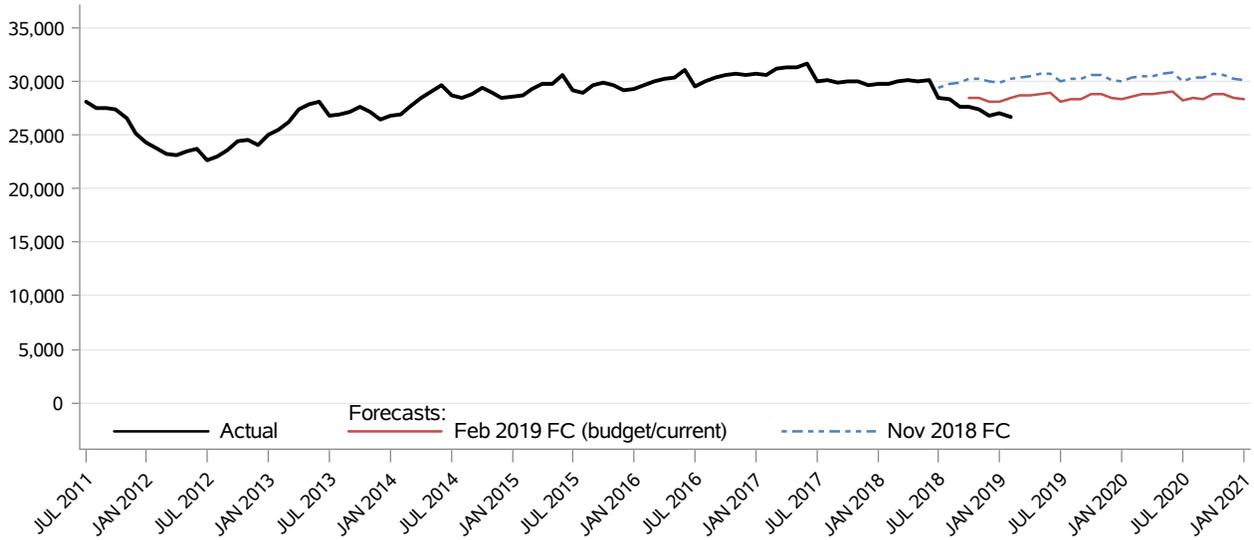


Economic Services Administration Working Connections Childcare CFC Monthly Monitoring Report

The **Working Connections Child Care** helps eligible families pay for child care while they work, attend job training, or participate in educational programs. The DSHS Economic Services Administration determines consumer eligibility and administers the subsidy payments. The Department of Early Learning sets policy for the program.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
SEP 2018	27,678	29,890				
OCT 2018	27,619	30,256	28,491	28,491	-872	(3.1%)
NOV 2018	27,380	30,242	28,483	28,483	-1,103	(3.9%)
DEC 2018	26,786	30,021	28,165	28,165	-1,379	(4.9%)
JAN 2019	27,067	29,961	28,145	28,145	-1,078	(3.8%)
FEB 2019	26,689	30,270	28,454	28,454	-1,765	(6.2%)
MAR 2019		30,434	28,685	28,685		
APR 2019		30,519	28,777	28,777		
MAY 2019		30,712	28,885	28,885		
JUN 2019		30,807	28,956	28,956		
JUL 2019		30,000	28,166	28,166		
AUG 2019		30,310	28,416	28,416		

Data Source: Social Services Payment System (SSPS) Payments (last update: 05/24/2019)

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Descriptions:

- **Actual:** Households receiving WCCC subsidy payments for dates of service within the month. The data are lag adjusted.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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