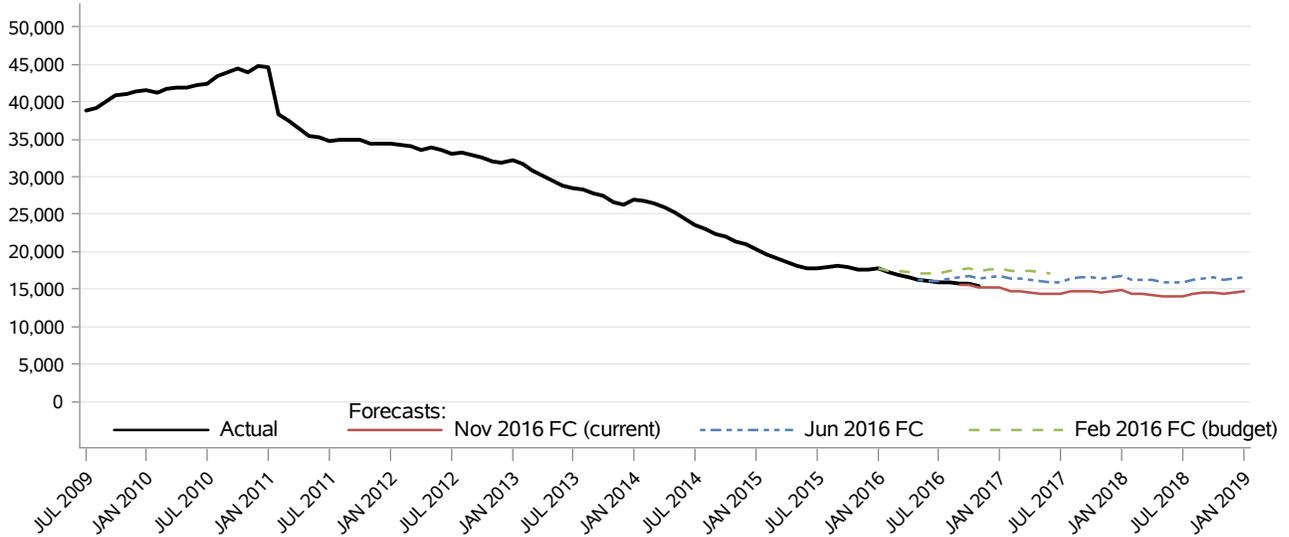


Economic Services Administration Temporary Assistance to Needy Families (TANF) – Work First CFC Monthly Monitoring Report

The **Temporary Assistance** to needy families (TANF) program provides benefits for low-income families with children. These include cash assistance and services that families need to work, look for work, or prepare for work.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
JUN 2016	16,150	17,060	16,141		17,060	-910	(5.3%)			
JUL 2016	15,842	17,080	16,132		17,080	-1,238	(7.3%)			
AUG 2016	15,896	17,459	16,482		17,459	-1,563	(9.0%)			
SEP 2016	15,711	17,621	16,622	15,598	17,621	-1,910	-0.108	15,598	113	0.7%
OCT 2016	15,681	17,695	16,676	15,500	17,695	-2,014	-0.113	15,500	181	1.2%
NOV 2016	15,435	17,506	16,471	15,176	17,506	-2,071	-0.118	15,176	259	1.7%
DEC 2016		17,662	16,612	15,200	17,662			15,200		
JAN 2017		17,840	16,756	15,264	17,840			15,264		
FEB 2017		17,445	16,347	14,783	17,445			14,783		
MAR 2017		17,460	16,329	14,717	17,460			14,717		
APR 2017		17,377	16,220	14,586	17,377			14,586		
MAY 2017		17,206	16,041	14,394	17,206			14,394		

Data Source: DSHS ACES (last update: 12/13/2016)

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Descriptions:

- **Actual:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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