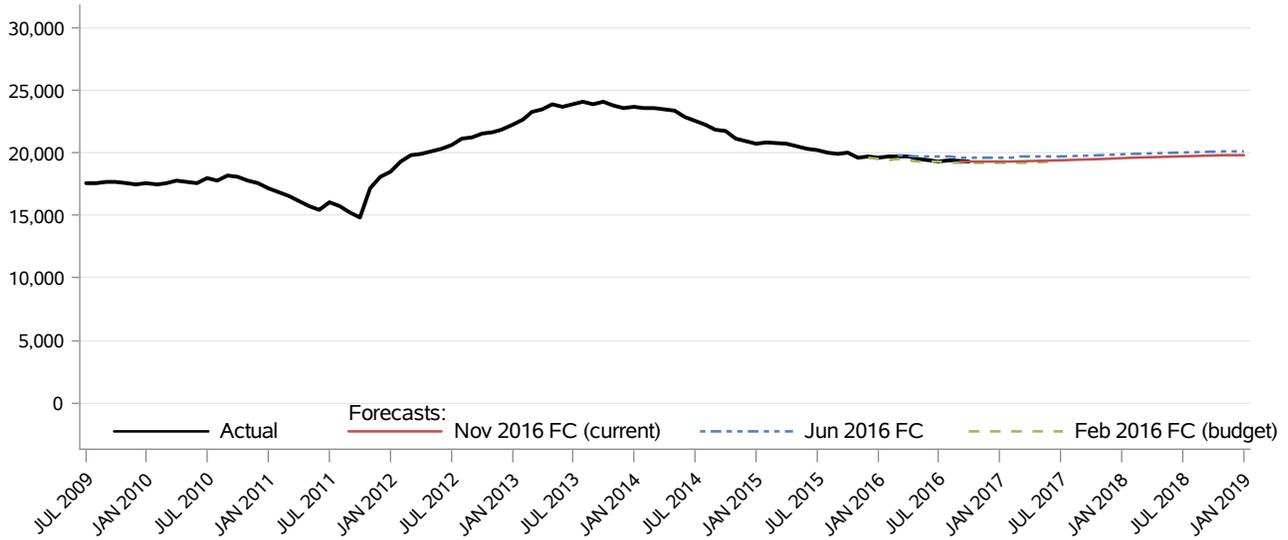


Economic Services Administration Blind and Disabled Assistance Grant - Total CFC Monthly Monitoring Report

The **Aged, Blind and Disabled Assistance** program provides financial assistance to persons whose long-term mental and/or physical disabilities likely qualify them for the federal Supplemental Security Income (SSI) program, regardless of citizenship status. This forecast includes the three components of this program: Presumptive SSI, Aged and Disabled.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
MAY 2016	19,523	19,363	19,770		19,363	160	0.8%			
JUN 2016	19,460	19,319	19,741		19,319	141	0.7%			
JUL 2016	19,353	19,282	19,718		19,282	71	0.4%			
AUG 2016	19,407	19,261	19,701		19,261	146	0.8%			
SEP 2016	19,358	19,245	19,688	19,347	19,245	113	0.6%	19,347	11	0.1%
OCT 2016	19,312	19,237	19,681	19,339	19,237	75	0.4%	19,339	-27	(0.1%)
NOV 2016		19,234	19,679	19,337	19,234			19,337		
DEC 2016		19,227	19,665	19,341	19,227			19,341		
JAN 2017		19,226	19,656	19,345	19,226			19,345		
FEB 2017		19,224	19,667	19,350	19,224			19,350		
MAR 2017		19,247	19,691	19,371	19,247			19,371		
APR 2017		19,263	19,710	19,391	19,263			19,391		

Data Source: DSHS ACES (last update: 12/08/2016)

Economic Services Administration
Blind and Disabled Assistance Grant - Total
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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