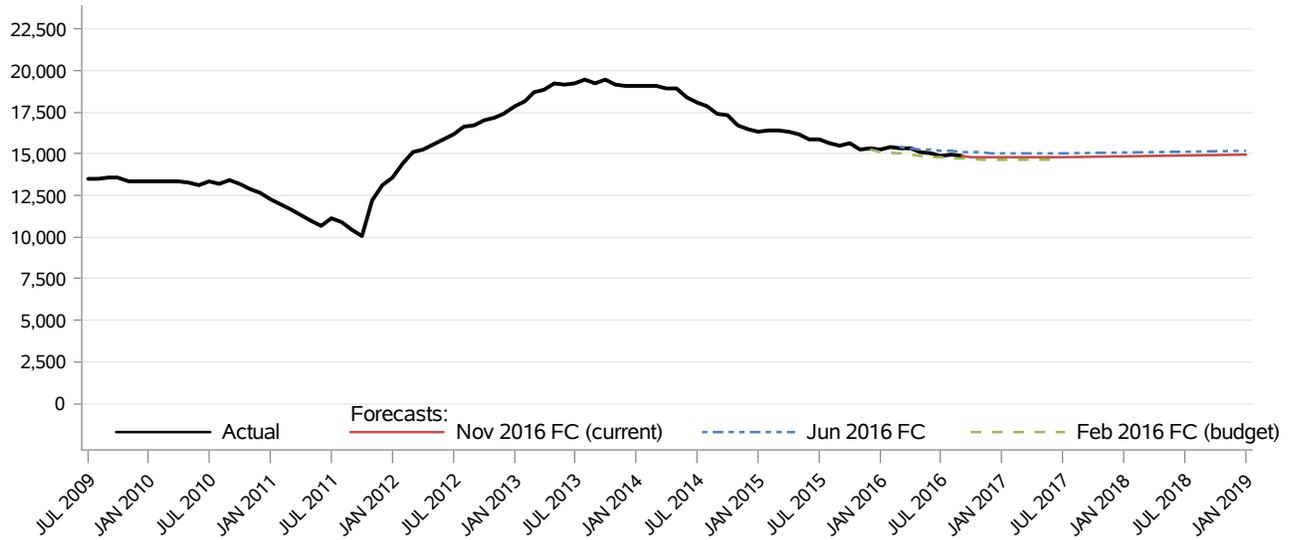


Economic Services Administration Aged, Blind and Disabled Assistance Grant – Presumptive SSI CFC Monthly Monitoring Report

The **Aged, Blind and Disabled Assistance** program provides financial assistance to persons whose long-term mental and/or physical disabilities likely qualify them for the federal Supplemental Security Income (SSI) program, regardless of citizenship status. This forecast is one of the three components of the program – clients presumed to be eligible for the federal SSI grant.



| Month | Actual | Forecasts | | | Budget Forecast and Variance | | | Current Forecast and Variance | | |
|----------|--------|-----------|----------|----------|------------------------------|-----|------|-------------------------------|----|------|
| | | Feb 2016 | Jun 2016 | Nov 2016 | Feb 2016 | N | % | Nov 2016 | N | % |
| APR 2016 | 15,310 | 14,974 | 15,345 | | 14,974 | 336 | 2.2% | | | |
| MAY 2016 | 15,126 | 14,902 | 15,290 | | 14,902 | 224 | 1.5% | | | |
| JUN 2016 | 15,051 | 14,841 | 15,242 | | 14,841 | 210 | 1.4% | | | |
| JUL 2016 | 14,920 | 14,790 | 15,199 | | 14,790 | 130 | 0.9% | | | |
| AUG 2016 | 14,928 | 14,748 | 15,163 | | 14,748 | 180 | 1.2% | | | |
| SEP 2016 | 14,890 | 14,716 | 15,132 | 14,869 | 14,716 | 174 | 1.2% | 14,869 | 21 | 0.1% |
| OCT 2016 | | 14,692 | 15,106 | 14,841 | 14,692 | | | 14,841 | | |
| NOV 2016 | | 14,677 | 15,085 | 14,819 | 14,677 | | | 14,819 | | |
| DEC 2016 | | 14,669 | 15,069 | 14,819 | 14,669 | | | 14,819 | | |
| JAN 2017 | | 14,669 | 15,057 | 14,819 | 14,669 | | | 14,819 | | |
| FEB 2017 | | 14,669 | 15,065 | 14,819 | 14,669 | | | 14,819 | | |
| MAR 2017 | | 14,669 | 15,069 | 14,819 | 14,669 | | | 14,819 | | |

Data Source: DSHS ACES (last update: 11/14/2016)

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Descriptions:

- **Actual:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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