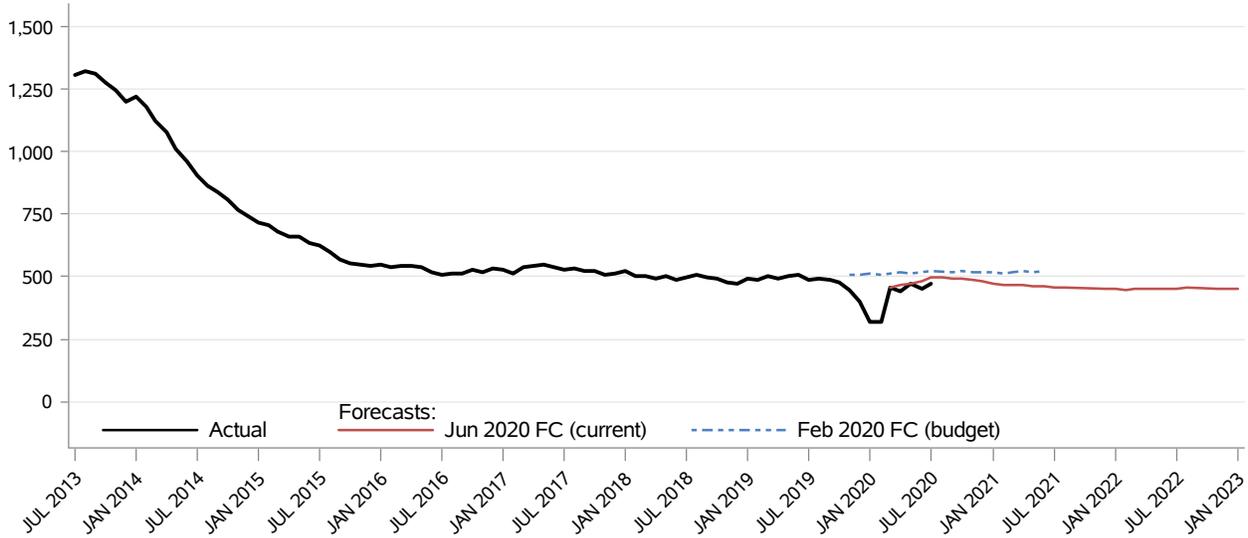


Economic Services Administration Aged, Blind and Disabled Assistance Grant – Disabled CFC Monthly Monitoring Report

The **Aged, Blind and Disabled Assistance** program provides financial assistance to persons whose long-term mental and/or physical disabilities likely qualify them for the federal Supplemental Security Income (SSI) program, regardless of citizenship status. This forecast is one of the three components of the program – disabled clients who are not presumed to be eligible for the federal SSI grant.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
FEB 2020	321	509		509	-188	(36.9%)			
MAR 2020	459	512	456	512	-53	(10.4%)	456	3	0.7%
APR 2020	442	516	467	516	-74	(14.3%)	467	-25	(5.4%)
MAY 2020	472	514	473	514	-42	(8.2%)	473	-1	(0.2%)
JUN 2020	451	518	484	518	-67	(12.9%)	484	-33	(6.9%)
JUL 2020	471	521	496	521	-50	(9.6%)	496	-25	(4.9%)
AUG 2020		520	499	520			499		
SEP 2020		520	494	520			494		
OCT 2020		523	492	523			492		
NOV 2020		520	485	520			485		
DEC 2020		520	481	520			481		
JAN 2021		517	474	517			474		

Data Source: DSHS ACES (last update: 10/07/2020)

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Descriptions:

- **Actual:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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