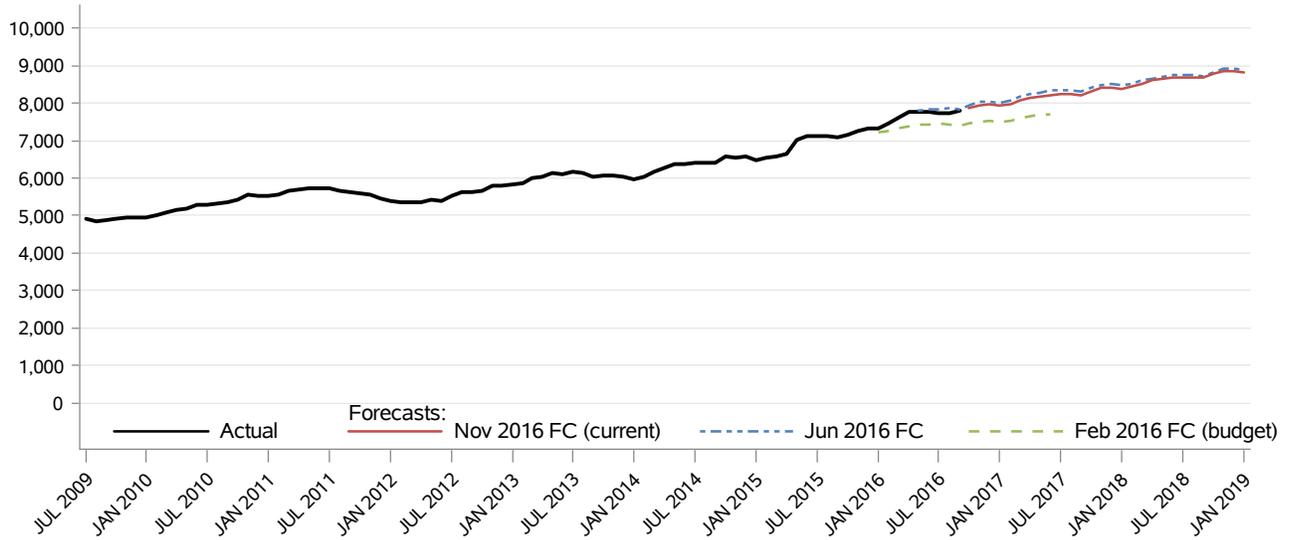


Department of Early Learning Early Support for Infant and Toddlers (ESIT) CFC Monthly Monitoring Report

ESIT is located within the Department of Early Learning (DEL) and works in collaboration with the Office of Superintendent of Public Instruction (OSPI), the Department of Health (DOH), Department of Social and Health Services (DSHS), and the Department of Services for the Blind (DSB), to maintain a statewide system of early intervention services for children



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	7,755	7,375			7,375	380	5.2%			
MAY 2016	7,779	7,427	7,793		7,427	352	4.7%			
JUN 2016	7,776	7,414	7,840		7,414	362	4.9%			
JUL 2016	7,727	7,449	7,854		7,449	278	3.7%			
AUG 2016	7,725	7,418	7,863		7,418	307	4.1%			
SEP 2016	7,814	7,383	7,845		7,383	431	5.8%			
OCT 2016		7,478	7,956	7,880	7,478			7,880		
NOV 2016		7,507	8,030	7,957	7,507			7,957		
DEC 2016		7,524	8,052	7,968	7,524			7,968		
JAN 2017		7,506	8,015	7,930	7,506			7,930		
FEB 2017		7,537	8,080	7,989	7,537			7,989		
MAR 2017		7,604	8,169	8,075	7,604			8,075		

Data Source: Department of Early Learning (DEL) (last update: 11/08/2016)

Department of Early Learning
Early Support for Infant and Toddlers (ESIT)
CFC Monthly Monitoring Report

Descriptions:

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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