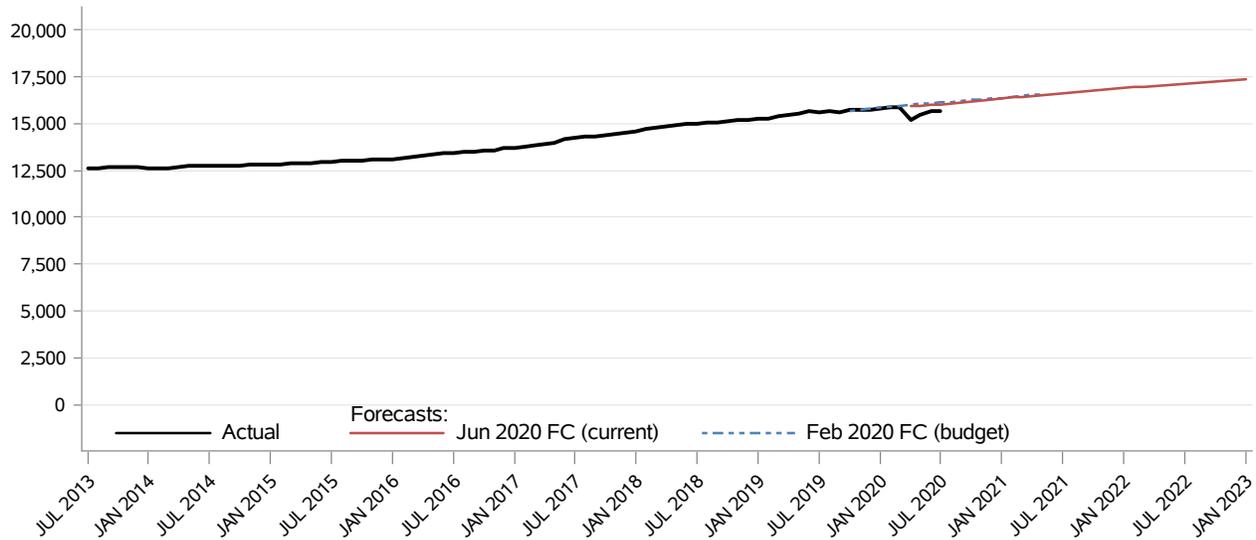


## Division of Developmental Disabilities Total Medicaid Personal Care CFC Monthly Monitoring Report

The **DDA Personal Care** caseload includes adults and children receiving personal care services through the Developmental Disabilities Administration. Personal care can be provided through Individual Providers, Agency Providers, Adult Family Homes or Adult Residential Centers.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
FEB 2020	15,871	15,923		15,923	-52	( 0.3%)			
MAR 2020	15,853	15,978		15,978	-125	( 0.8%)			
APR 2020	15,231	16,027	15,920	16,027	-795	( 5.0%)	15,920	-688	( 4.3%)
MAY 2020	15,443	16,088	15,962	16,088	-645	( 4.0%)	15,962	-518	( 3.2%)
JUN 2020	15,644	16,106	16,002	16,106	-461	( 2.9%)	16,002	-358	( 2.2%)
JUL 2020	15,654	16,145	16,049	16,145	-491	( 3.0%)	16,049	-395	( 2.5%)
AUG 2020		16,164	16,103	16,164			16,103		
SEP 2020		16,207	16,155	16,207			16,155		
OCT 2020		16,256	16,205	16,256			16,205		
NOV 2020		16,301	16,257	16,301			16,257		
DEC 2020		16,339	16,307	16,339			16,307		
JAN 2021		16,389	16,355	16,389			16,355		

Data Source: HCA Provider One (last update: 10/07/2020)

**Division of Developmental Disabilities**  
**Total Medicaid Personal Care**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Mid-month count of clients, adjusted for known lags in data availability.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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