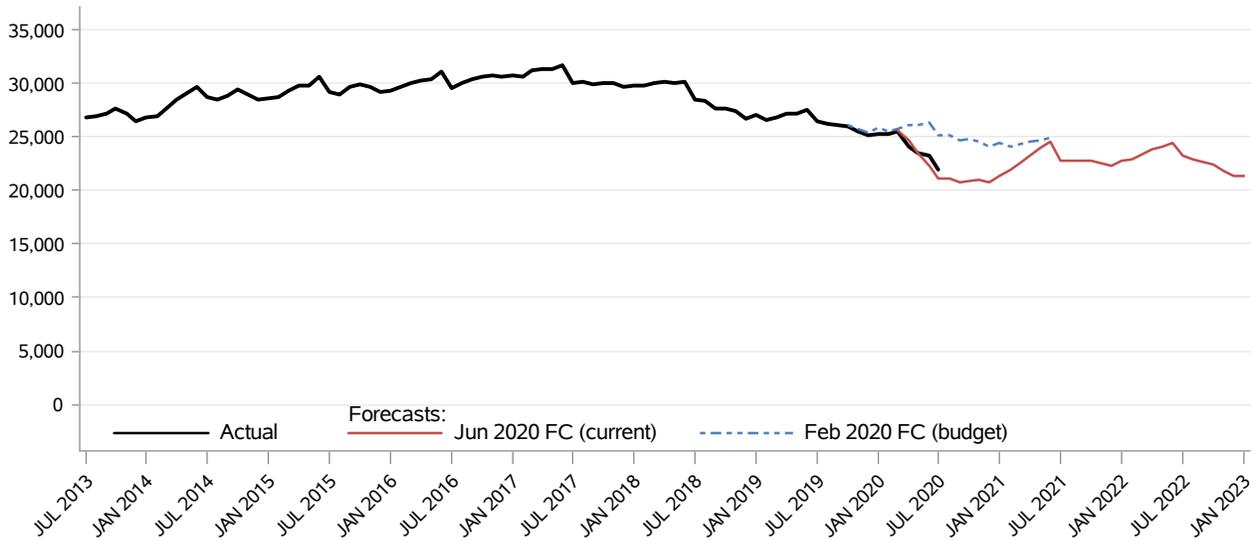


Department of Youth, Children, and Families Working Connections Childcare CFC Monthly Monitoring Report

The **Working Connections Child Care** helps eligible families pay for child care while they work, attend job training, or participate in educational programs. The program is administered by the Department of Children, Youth, and Families.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
FEB 2020	25,318	25,488		25,488	-170	(0.7%)			
MAR 2020	25,483	25,775	25,591	25,775	-292	(1.1%)	25,591	-108	(0.4%)
APR 2020	24,112	26,163	24,653	26,163	-2,051	(7.8%)	24,653	-541	(2.2%)
MAY 2020	23,488	26,136	23,480	26,136	-2,648	(10.1%)	23,480	8	0.0%
JUN 2020	23,269	26,369	22,361	26,369	-3,100	(11.8%)	22,361	908	4.1%
JUL 2020	21,989	25,205	21,171	25,205	-3,216	(12.8%)	21,171	818	3.9%
AUG 2020		25,118	21,079	25,118			21,079		
SEP 2020		24,649	20,719	24,649			20,719		
OCT 2020		24,862	20,829	24,862			20,829		
NOV 2020		24,615	20,953	24,615			20,953		
DEC 2020		24,139	20,778	24,139			20,778		
JAN 2021		24,411	21,353	24,411			21,353		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 10/09/2020)

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Descriptions:

- **Actual:** Households receiving WCCC subsidy payments for dates of service within the month. The data are lag adjusted.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.