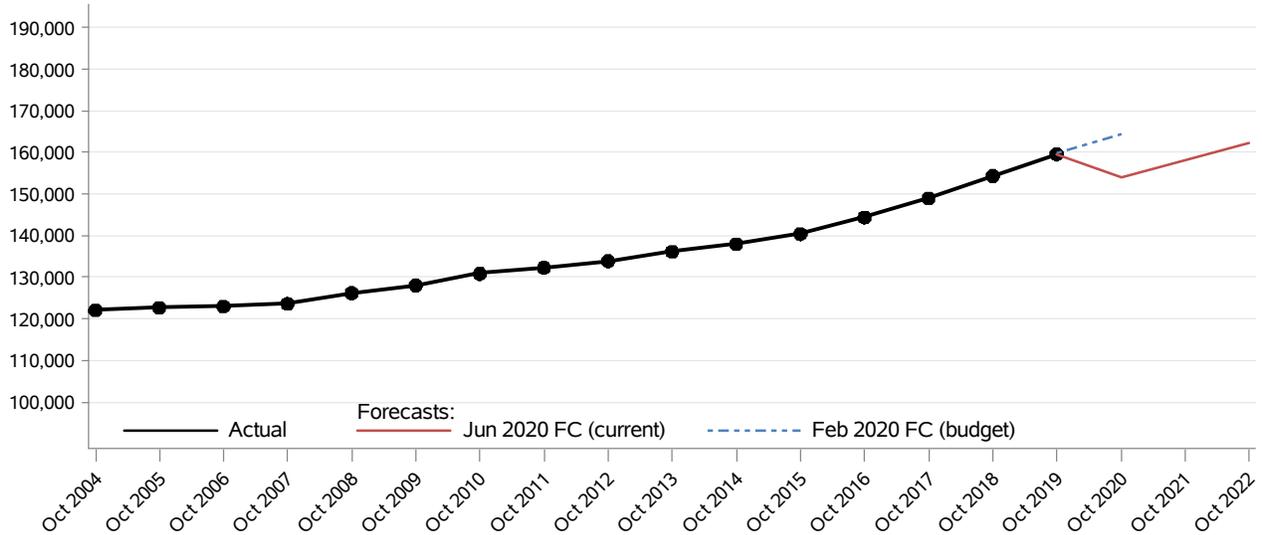


Public Education Special Education

CFC Monthly Monitoring Report

The **Special Education** program has three components: the Age 0-2 Infant and Toddler program, the separately funded Age 3 to Pre-kindergarten Program, and the Age K-21 school based program. Funding for the Age K-21 Program is limited to 12.7 percent of a school district's average annual FTE enrollment for total K-12 and Running Start. **Special Education** enrollment is forecast as a nine month average annual headcount for the period October through June.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
Oct 2011	132,348								
Oct 2012	133,934								
Oct 2013	136,223								
Oct 2014	138,008								
Oct 2015	140,426								
Oct 2016	144,392								
Oct 2017	149,013								
Oct 2018	154,420								
Oct 2019	159,649	159,844	159,649	159,844	-195	(0.1%)	159,649	0	0.0%
Oct 2020		164,571	153,974	164,571			153,974		
Oct 2021			158,142				158,142		
Oct 2022			162,260				162,260		

Data Source: Superintendent of Public Instruction (SPI) (last update: 06/16/2020)

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Descriptions:

- **Actual:** October headcount enrollment in the Special Education program.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:

The chart and tables present the October Enrollment, while the official caseload forecast is the 'annual average.' The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a good proxy for the final annual average.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.