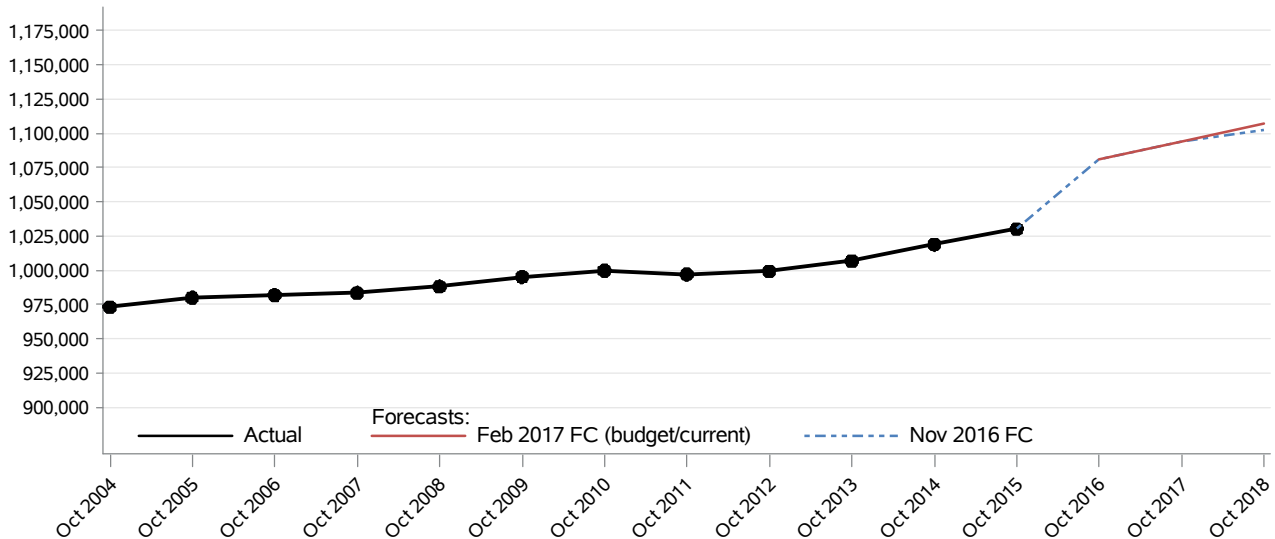


Public Education Enrollment (Common Schools, Running Start Only)

CFC Monthly Monitoring Report

The **Enrollment** forecast includes children enrolled in grades K-12, private school students receiving services from public schools, 'home schooled' children receiving services from public schools, state funded 'summer school' students, participants in the 'Running Start' program, and participants in the University of Washington Transition program. K-12 enrollment is forecast as a ten month annual average 'Full Time Equivalent' (FTE), where one FTE is the equivalent of one student enrolled full time.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2016	Feb 2017	Feb 2017	N	%
Oct 2007	983,665					
Oct 2008	988,283					
Oct 2009	995,356					
Oct 2010	999,852					
Oct 2011	997,117					
Oct 2012	999,493					
Oct 2013	1,006,951					
Oct 2014	1,018,819					
Oct 2015	1,030,288	1,030,178				
Oct 2016		1,080,824	1,080,521	1,080,521		
Oct 2017		1,093,915	1,094,459	1,094,459		
Oct 2018		1,102,895	1,107,129	1,107,129		

Data Source: Superintendent of Public Instruction (SPI) (last update: 02/16/2017)

Public Education
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Descriptions:

- **Actual:** October enrollment in Common Schools, including Running Start.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:

The chart and tables present the October Enrollment, while the official caseload forecast is the 'annual average.' The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a good proxy for the final annual average.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.