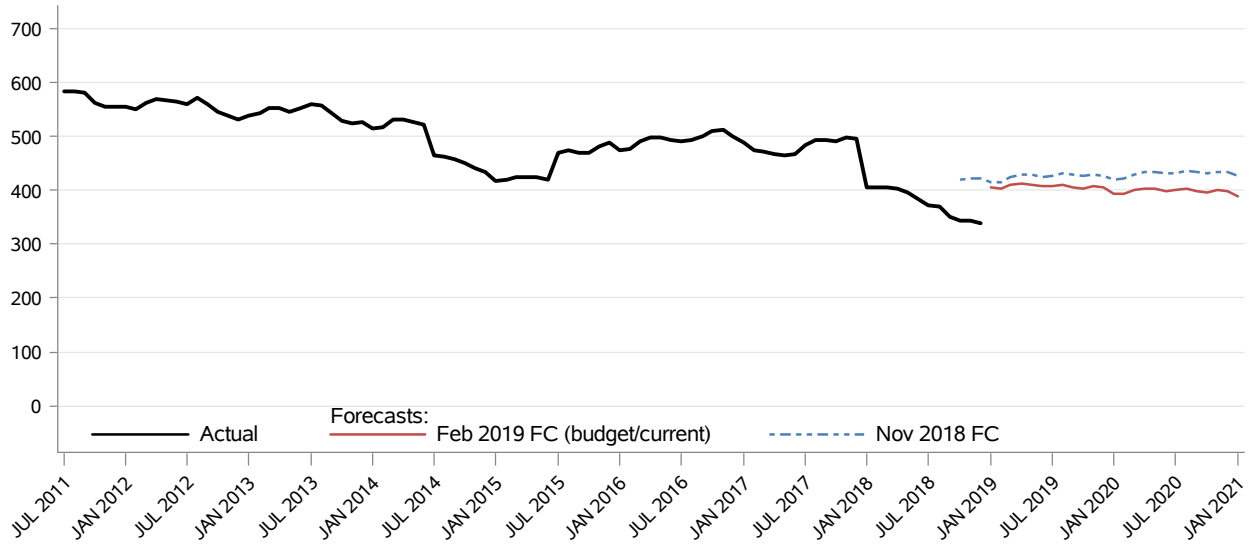


# Corrections Juvenile Residential

## CFC Monthly Monitoring Report

The **Juvenile Rehabilitation Administration (JRA)**, within the Department of Social and Health Services (DSHS), provides care, custody, and treatment for juvenile offenders committed to the state by juvenile courts. The JRA forecast is for the end of month residential population in facilities operated or contracted by JRA. The forecast includes youths in residence and those on leave or escape status for two weeks or less.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
JUL 2018	373					
AUG 2018	369					
SEP 2018	351					
OCT 2018	343	421				
NOV 2018	345	424				
DEC 2018	338	422				
JAN 2019		415	406	406		
FEB 2019		416	404	404		
MAR 2019		424	411	411		
APR 2019		429	413	413		
MAY 2019		429	411	411		
JUN 2019		426	407	407		

Data Source: Department of Social and Health Services (DSHS) Juvenile Rehabilitation Administration (JRA) (last update: 02/15/2019)

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Descriptions:

- **Actual:** Average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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