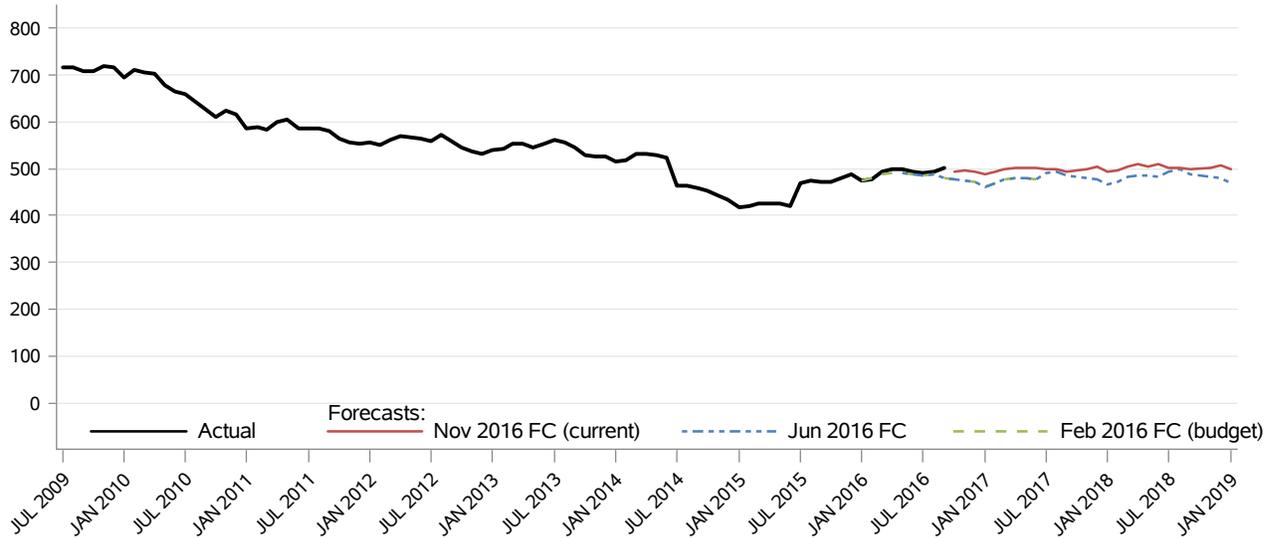


Corrections Juvenile Residential

CFC Monthly Monitoring Report

The **Juvenile Rehabilitation Administration (JRA)**, within the Department of Social and Health Services (DSHS), provides care, custody, and treatment for juvenile offenders committed to the state by juvenile courts. The JRA forecast is for the end of month residential population in facilities operated or contracted by JRA. The forecast includes youths in residence and those on leave or escape status for two weeks or less.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	499	491			491	8	1.6%			
MAY 2016	498	491	491		491	7	1.4%			
JUN 2016	494	488	489		488	6	1.2%			
JUL 2016	490	485	485		485	5	1.1%			
AUG 2016	493	489	489		489	4	0.7%			
SEP 2016	501	481	481		481	20	4.2%			
OCT 2016		477	477	493	477			493		
NOV 2016		475	475	495	475			495		
DEC 2016		473	473	495	473			495		
JAN 2017		462	462	489	462			489		
FEB 2017		468	468	495	468			495		
MAR 2017		477	477	500	477			500		

Data Source: Department of Social and Health Services (DSHS) Juvenile Rehabilitation Administration (JRA) (last update: 11/08/2016)

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Descriptions:

- **Actual:** Average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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