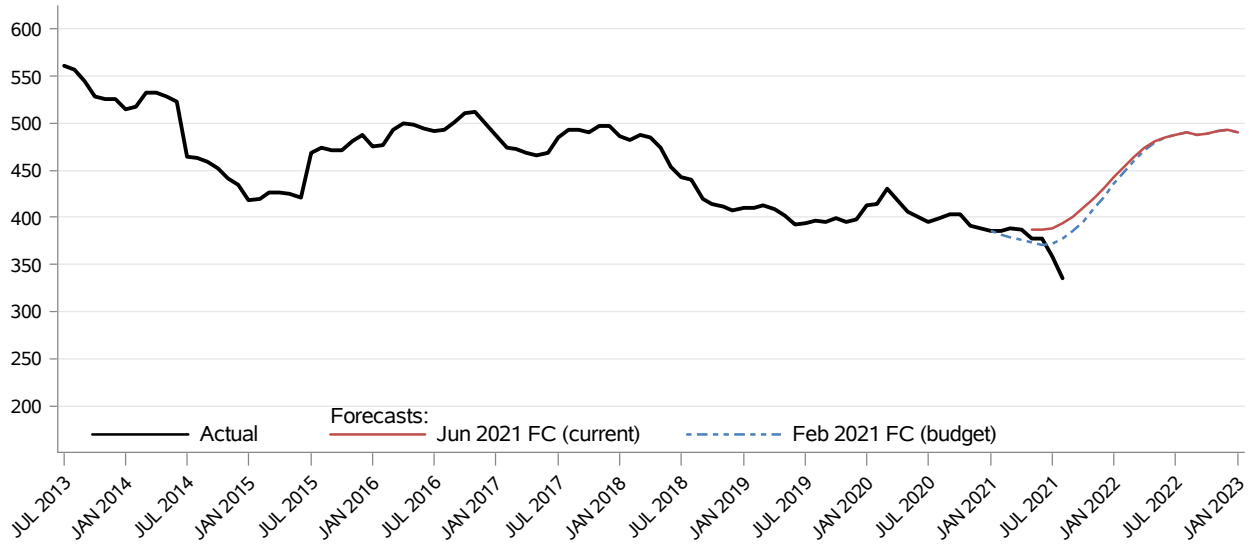


Corrections Juvenile Residential

CFC Monthly Monitoring Report

The **Juvenile Rehabilitation Administration (JRA)** is housed within the Department of Children, Youth, and Families (DCYF) and provides care, custody, and treatment for juvenile offenders committed to the state by juvenile courts. The JRA forecast is the residential population in facilities operated or contracted by JRA. The forecast includes youths in residence and those on authorized/unauthorized leave for two weeks or less.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Feb 2021	N	%	Jun 2021	N	%
MAR 2021	388	379		379	9	2.3%			
APR 2021	387	376		376	11	2.9%			
MAY 2021	378	373	387	373	5	1.2%	387	-9	(2.2%)
JUN 2021	377	370	387	370	7	1.9%	387	-9	(2.4%)
JUL 2021	358	372	389	372	-14	(3.7%)	389	-31	(7.9%)
AUG 2021	335	377	393	377	-42	(11.2%)	393	-59	(14.9%)
SEP 2021		385	401	385			401		
OCT 2021		396	410	396			410		
NOV 2021		408	420	408			420		
DEC 2021		422	431	422			431		
JAN 2022		435	443	435			443		
FEB 2022		449	454	449			454		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 09/10/2021)

Corrections
Juvenile Residential
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.