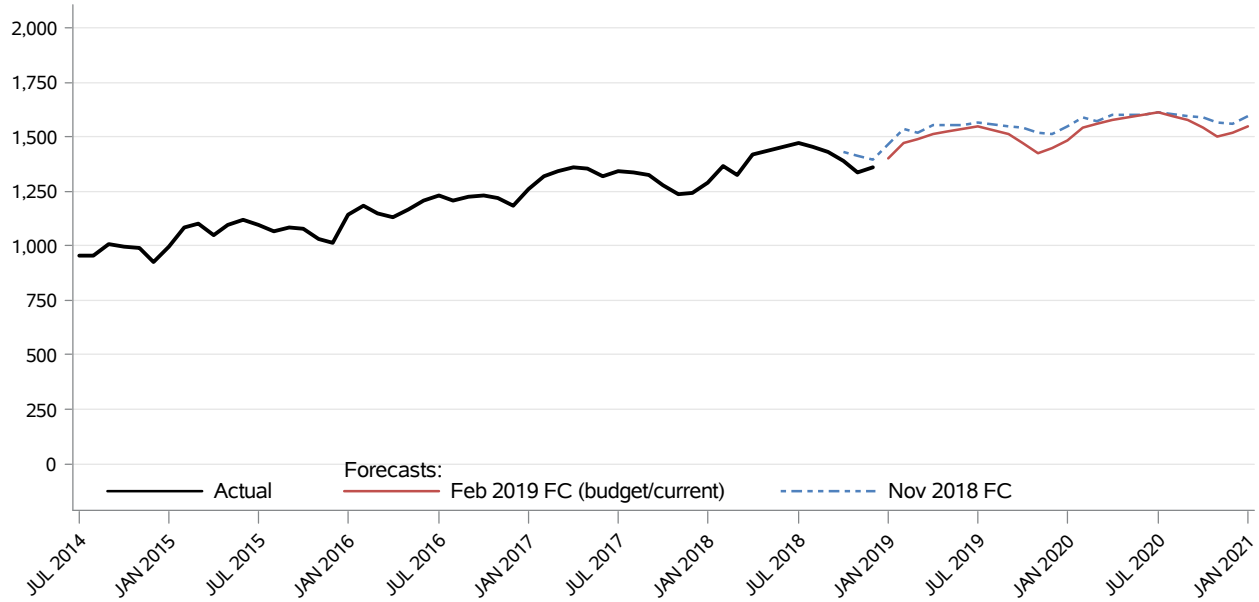


Corrections Adult Corrections Violator CFC Monthly Monitoring Report

The **Adult Violator** forecast includes those returned to confinement in jail for violation of their terms of community custody.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
JUL 2018	1,472					
AUG 2018	1,453					
SEP 2018	1,433					
OCT 2018	1,388	1,435				
NOV 2018	1,340	1,415				
DEC 2018	1,363	1,399				
JAN 2019		1,467	1,403	1,403		
FEB 2019		1,535	1,471	1,471		
MAR 2019		1,522	1,492	1,492		
APR 2019		1,558	1,513	1,513		
MAY 2019		1,556	1,527	1,527		
JUN 2019		1,558	1,540	1,540		

Data Source: Department of Corrections (DOC) (last update: 02/15/2019)

Corrections
Adult Corrections Violator
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month inmate population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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