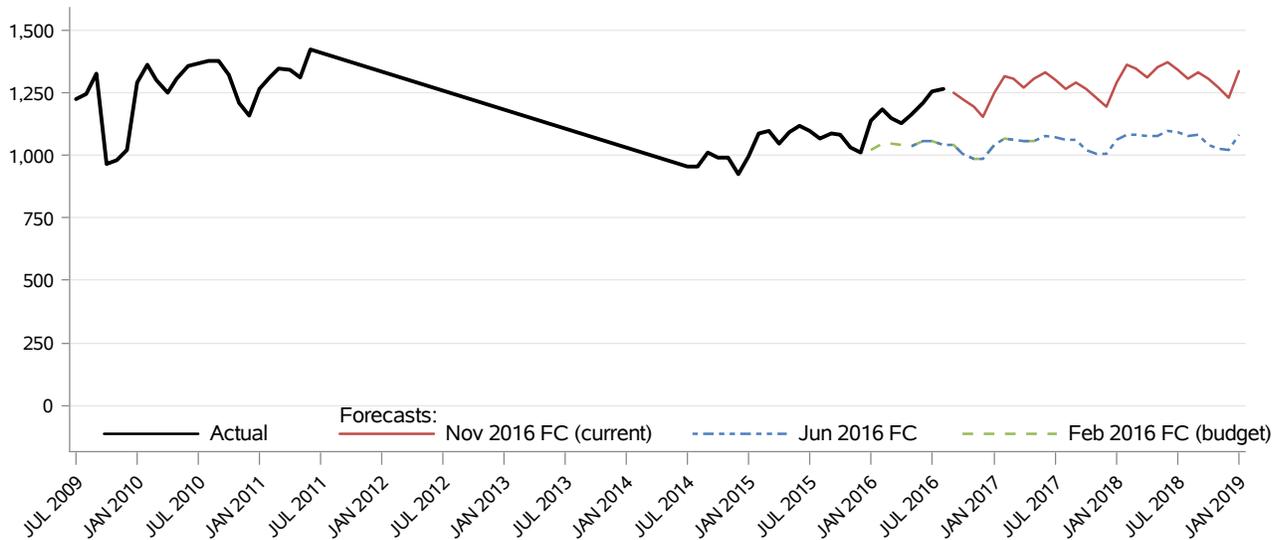


Corrections Adult Corrections Violator CFC Monthly Monitoring Report

The **Adult Violator** forecast includes those returned to confinement in jail for violation of their terms of community custody.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
MAR 2016	1,150	1,047			1,047	103	9.8%			
APR 2016	1,131	1,041			1,041	90	8.7%			
MAY 2016	1,168	1,039	1,039		1,039	129	0.1			
JUN 2016	1,209	1,059	1,059		1,059	150	0.1			
JUL 2016	1,258	1,056	1,056		1,056	202	0.1			
AUG 2016	1,267	1,042	1,042		1,042	225	0.2			
SEP 2016		1,043	1,043	1,251	1,043			1,251		
OCT 2016		1,006	1,006	1,226	1,006			1,226		
NOV 2016		988	988	1,195	988			1,195		
DEC 2016		987	987	1,157	987			1,157		
JAN 2017		1,043	1,043	1,254	1,043			1,254		
FEB 2017		1,066	1,066	1,320	1,066			1,320		

Data Source: Department of Corrections (DOC) (last update: 11/08/2016)

Corrections
Adult Corrections Violator
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month inmate population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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