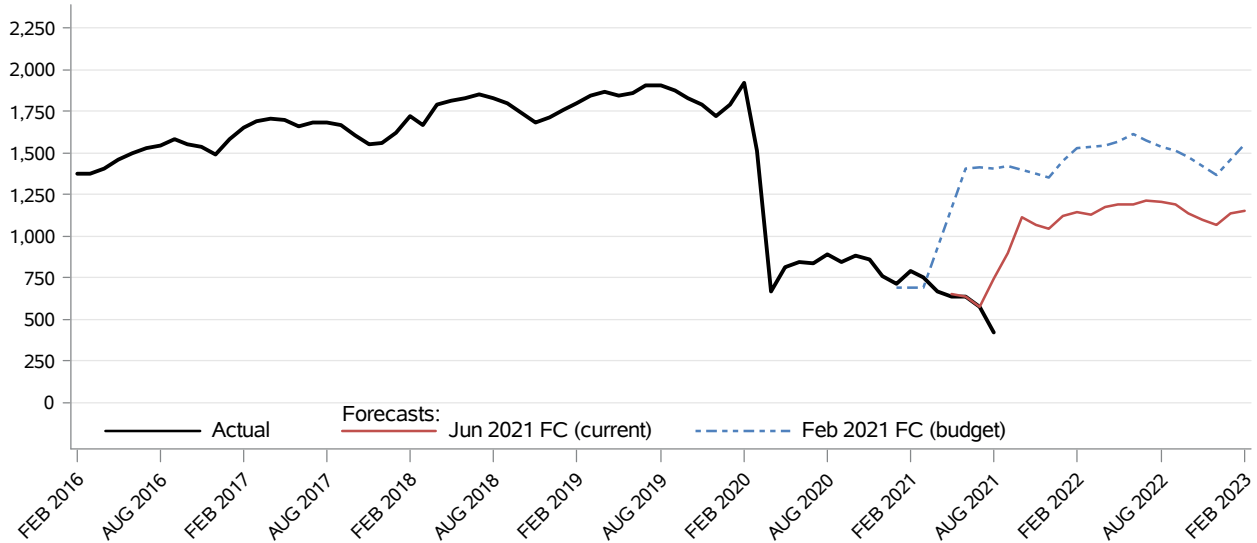


Corrections Adult Corrections Violator CFC Monthly Monitoring Report

The **Adult Violator** forecast includes those returned to confinement in jail for violation of their terms of community custody.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Feb 2021	N	%	Jun 2021	N	%
MAR 2021	753	689		689	64	9.3%			
APR 2021	670	927		927	-257	(27.7%)			
MAY 2021	636	1,165	651	1,165	-529	(45.4%)	651	-15	(2.3%)
JUN 2021	639	1,404	634	1,404	-765	(54.5%)	634	5	0.8%
JUL 2021	573	1,416	577	1,416	-843	(59.5%)	577	-4	(0.7%)
AUG 2021	418	1,403	743	1,403	-985	(70.2%)	743	-325	(43.8%)
SEP 2021		1,419	900	1,419			900		
OCT 2021		1,401	1,111	1,401			1,111		
NOV 2021		1,378	1,070	1,378			1,070		
DEC 2021		1,352	1,045	1,352			1,045		
JAN 2022		1,451	1,121	1,451			1,121		
FEB 2022		1,531	1,140	1,531			1,140		

Data Source: Department of Corrections (DOC) (last update: 09/10/2021)

Corrections
Adult Corrections Violator
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Descriptions:

- **Actual:** Average Daily Population (ADP). *Note: The methodology to calculate the caseload population changed with the June 2021 forecast. Historical months have been updated to reflect the current methodology. Forecasts prior to June 2021 reflect the prior methodology and therefore will not be directly comparable to forecasts under the current methodology.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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