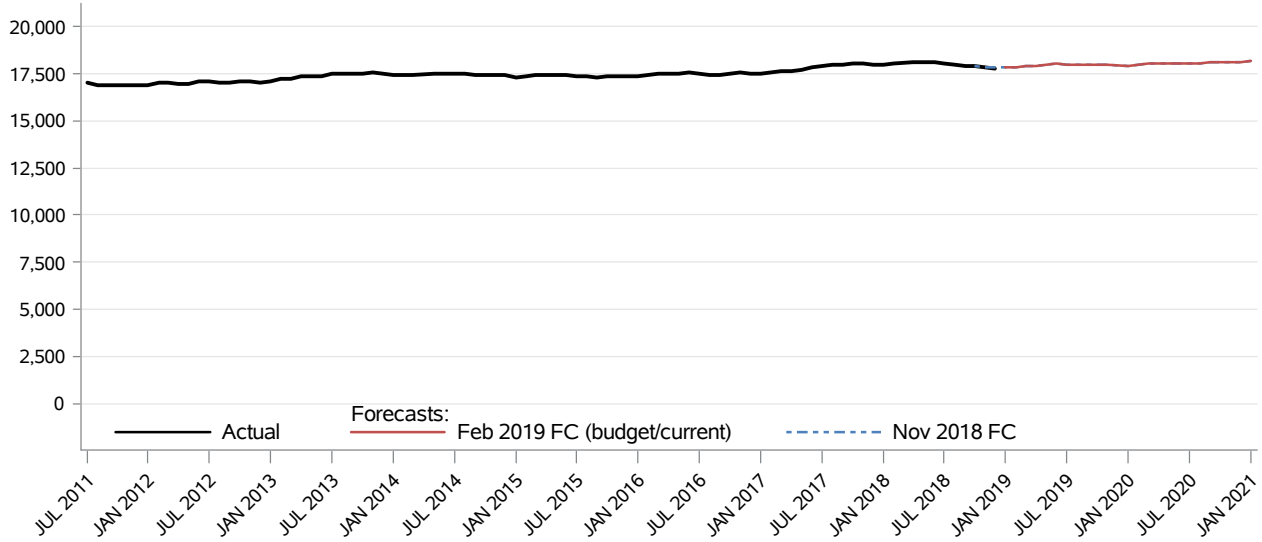


Corrections Adult Corrections

CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes offenders housed in state institutions and work release populations.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
JUL 2018	18,042					
AUG 2018	18,003					
SEP 2018	17,947					
OCT 2018	17,917	17,891				
NOV 2018	17,868	17,864				
DEC 2018	17,782	17,847				
JAN 2019		17,829	17,829	17,829		
FEB 2019		17,874	17,874	17,874		
MAR 2019		17,912	17,912	17,912		
APR 2019		17,938	17,938	17,938		
MAY 2019		17,960	17,960	17,960		
JUN 2019		18,053	18,053	18,053		

Data Source: Department of Corrections (DOC) (last update: 11/08/2018)

Corrections
Adult Corrections
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month inmate population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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