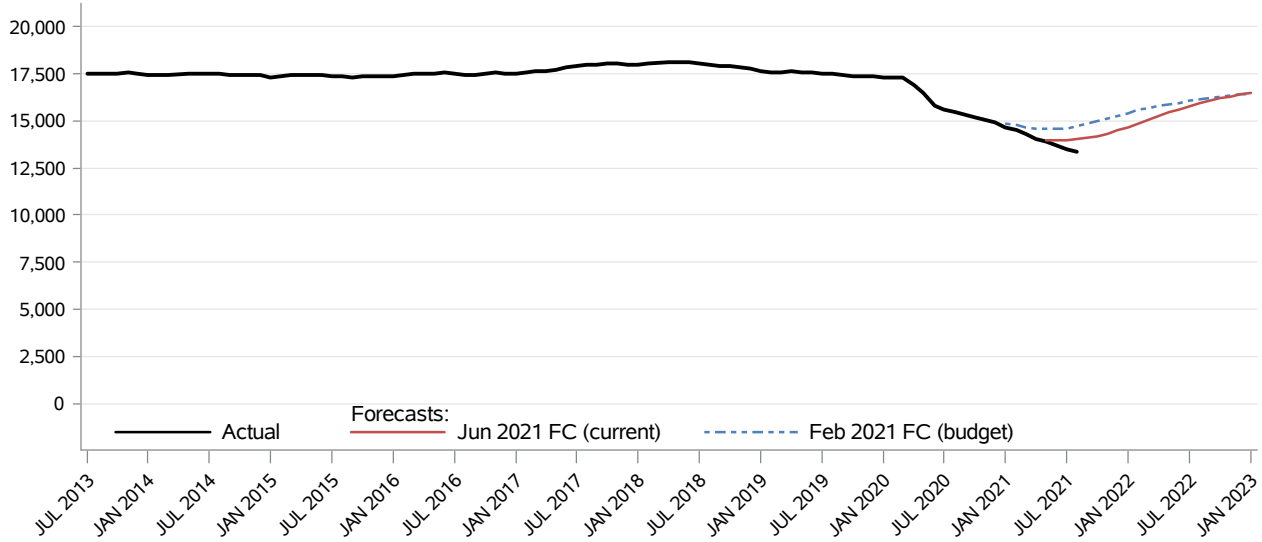


# Corrections Adult Corrections

## CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes offenders housed in state institutions and work release populations.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Feb 2021	N	%	Jun 2021	N	%
MAR 2021	14,312	14,671		14,671	-359	( 2.4%)			
APR 2021	14,064	14,617		14,617	-553	( 3.8%)			
MAY 2021	13,875	14,587	13,998	14,587	-712	( 4.9%)	13,998	-123	( 0.9%)
JUN 2021	13,693	14,579	13,954	14,579	-886	( 6.1%)	13,954	-261	( 1.9%)
JUL 2021	13,497	14,587	13,944	14,587	-1,089	( 7.5%)	13,944	-447	( 3.2%)
AUG 2021	13,380	14,723	14,047	14,723	-1,344	( 9.1%)	14,047	-667	( 4.7%)
SEP 2021		14,827	14,096	14,827			14,096		
OCT 2021		14,995	14,212	14,995			14,212		
NOV 2021		15,158	14,344	15,158			14,344		
DEC 2021		15,297	14,489	15,297			14,489		
JAN 2022		15,434	14,656	15,434			14,656		
FEB 2022		15,592	14,883	15,592			14,883		

Data Source: Department of Corrections (DOC) (last update: 09/10/2021)

**Corrections**  
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Descriptions:

- **Actual:** Average Daily Population (ADP).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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