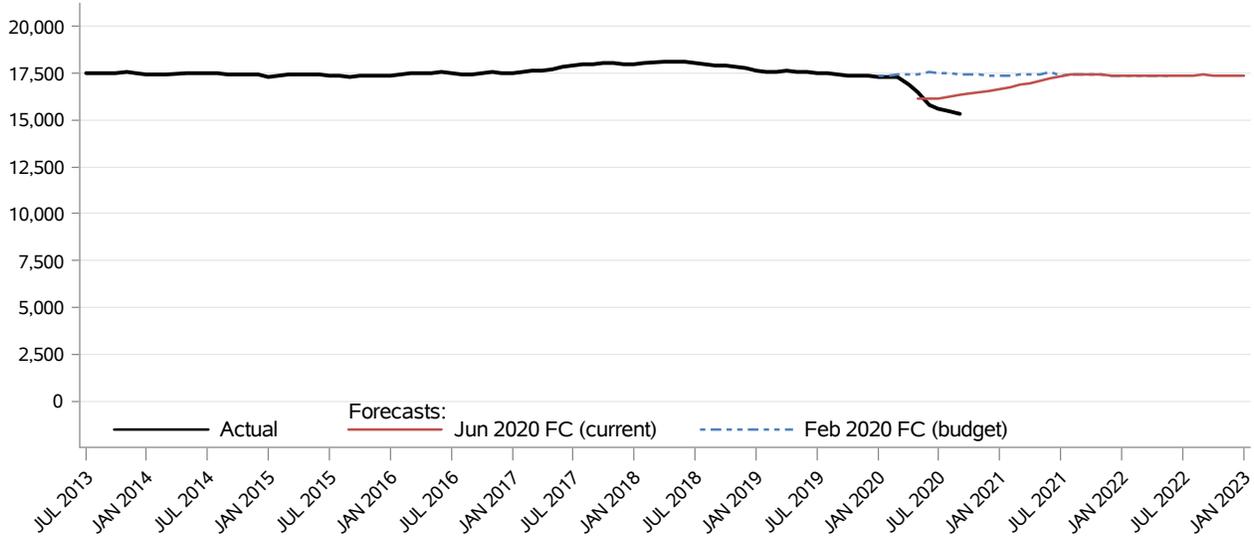


# Corrections Adult Corrections

## CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes offenders housed in state institutions and work release populations.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
APR 2020	16,907	17,459		17,459	-552	(3.2%)			
MAY 2020	16,504	17,474	16,149	17,474	-970	(5.5%)	16,149	355	2.2%
JUN 2020	15,829	17,548	16,149	17,548	-1,719	(9.8%)	16,149	-320	(2.0%)
JUL 2020	15,616	17,490	16,149	17,490	-1,874	(10.7%)	16,149	-533	(3.3%)
AUG 2020	15,446	17,500	16,237	17,500	-2,054	(11.7%)	16,237	-791	(4.9%)
SEP 2020	15,313	17,463	16,324	17,463	-2,150	(12.3%)	16,324	-1,011	(6.2%)
OCT 2020		17,451	16,412	17,451			16,412		
NOV 2020		17,435	16,500	17,435			16,500		
DEC 2020		17,405	16,588	17,405			16,588		
JAN 2021		17,378	16,675	17,378			16,675		
FEB 2021		17,377	16,763	17,377			16,763		
MAR 2021		17,464	16,875	17,464			16,875		

Data Source: Department of Corrections (DOC) (last update: 10/07/2020)

**Corrections**  
**Adult Corrections**  
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Descriptions:

- **Actual:** End-of-month inmate population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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