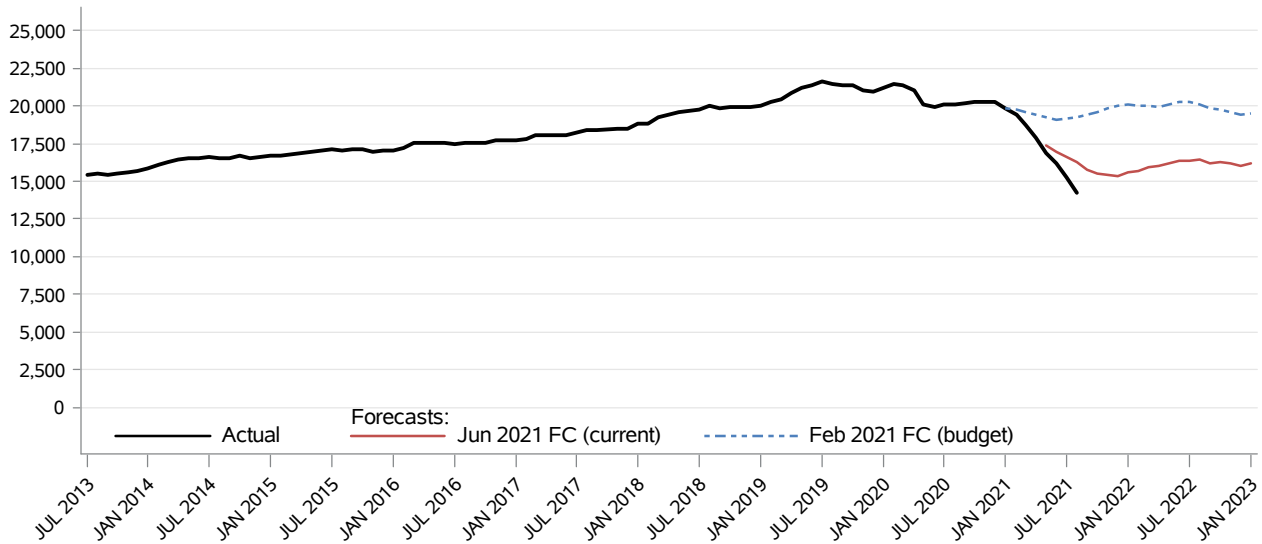


Corrections Community Supervision Contact Required

CFC Monthly Monitoring Report

The **Adult Community Supervision Contact Required** caseload forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Feb 2021	N	%	Jun 2021	N	%
MAR 2021	18,755	19,576		19,576	-821	(4.2%)			
APR 2021	17,924	19,414		19,414	-1,490	(7.7%)			
MAY 2021	16,837	19,232	17,410	19,232	-2,395	(12.5%)	17,410	-573	(3.3%)
JUN 2021	16,230	19,067	16,967	19,067	-2,837	(14.9%)	16,967	-737	(4.3%)
JUL 2021	15,268	19,139	16,604	19,139	-3,871	(20.2%)	16,604	-1,336	(8.0%)
AUG 2021	14,256	19,241	16,310	19,241	-4,985	(25.9%)	16,310	-2,054	(12.6%)
SEP 2021		19,423	15,750	19,423			15,750		
OCT 2021		19,622	15,507	19,622			15,507		
NOV 2021		19,875	15,458	19,875			15,458		
DEC 2021		20,032	15,367	20,032			15,367		
JAN 2022		20,138	15,594	20,138			15,594		
FEB 2022		20,027	15,716	20,027			15,716		

Data Source: Department of Corrections (DOC) (last update: 09/10/2021)

Corrections
Community Supervision Contact Required
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month community corrections population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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