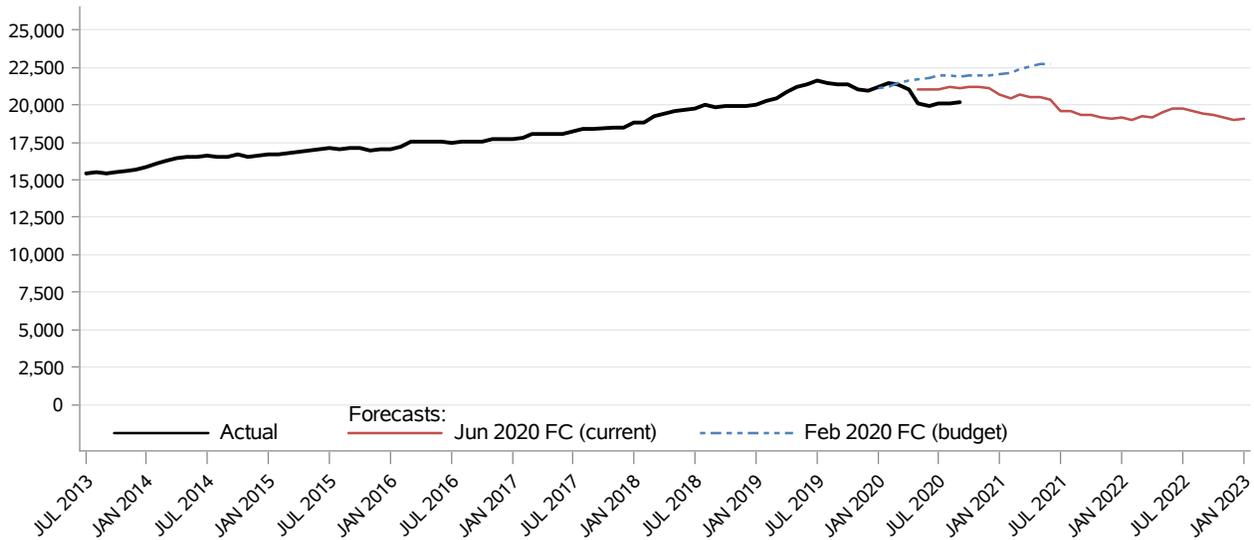


## Corrections Community Supervision Contact Required CFC Monthly Monitoring Report

The **Adult Community Supervision Contact Required** caseload forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
APR 2020	21,047	21,596		21,596	-549	( 2.5%)			
MAY 2020	20,114	21,758	21,047	21,758	-1,644	( 7.6%)	21,047	-933	( 4.4%)
JUN 2020	19,898	21,816	21,047	21,816	-1,918	( 8.8%)	21,047	-1,149	( 5.5%)
JUL 2020	20,107	21,943	21,047	21,943	-1,836	( 8.4%)	21,047	-940	( 4.5%)
AUG 2020	20,066	21,961	21,209	21,961	-1,895	( 8.6%)	21,209	-1,143	( 5.4%)
SEP 2020	20,214	21,918	21,107	21,918	-1,704	( 7.8%)	21,107	-893	( 4.2%)
OCT 2020		22,003	21,185	22,003			21,185		
NOV 2020		21,934	21,182	21,934			21,182		
DEC 2020		21,935	21,149	21,935			21,149		
JAN 2021		22,059	20,664	22,059			20,664		
FEB 2021		22,157	20,467	22,157			20,467		
MAR 2021		22,409	20,673	22,409			20,673		

Data Source: Department of Corrections (DOC) (last update: 10/07/2020)

**Corrections**  
**Community Supervision Contact Required**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month community corrections population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.