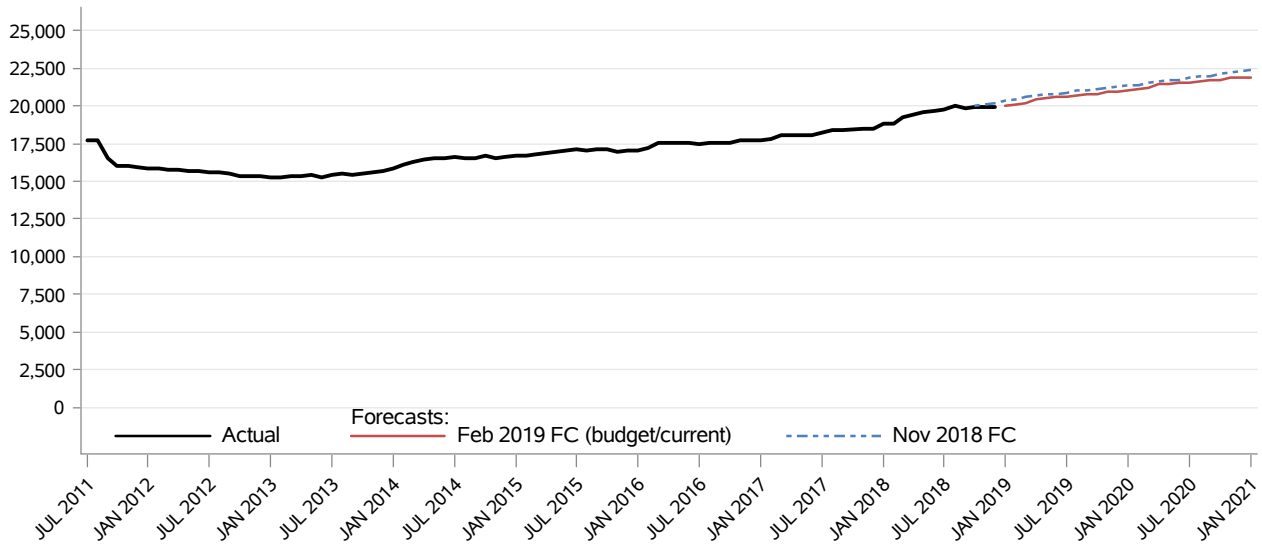


Corrections Community Supervision Contact Required

CFC Monthly Monitoring Report

The **Adult Community Supervision Contact Required** caseload forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
JUL 2018	19,789					
AUG 2018	19,990					
SEP 2018	19,878					
OCT 2018	19,976	20,030				
NOV 2018	19,965	20,115				
DEC 2018	19,943	20,225				
JAN 2019		20,358	20,018	20,018		
FEB 2019		20,425	20,148	20,148		
MAR 2019		20,616	20,203	20,203		
APR 2019		20,691	20,458	20,458		
MAY 2019		20,766	20,491	20,491		
JUN 2019		20,805	20,578	20,578		

Data Source: Department of Corrections (DOC) (last update: 02/15/2019)

Corrections
Community Supervision Contact Required
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month community corrections population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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