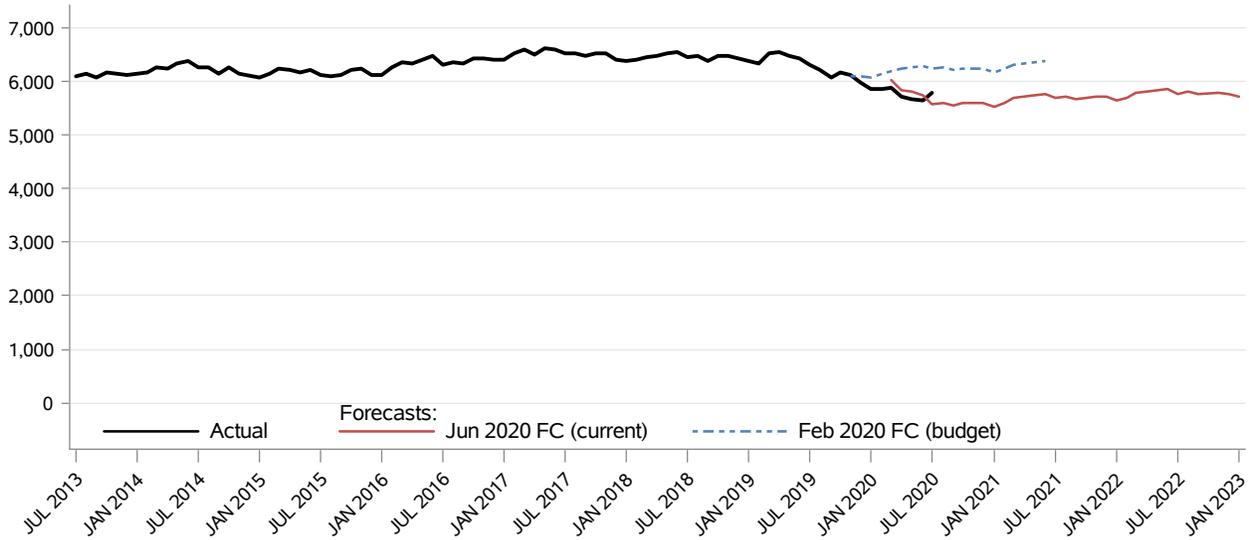


Children's Services Licensed Foster Care CFC Monthly Monitoring Report

The **Licensed Foster Care** caseload is the unduplicated count of children whose foster parents receive payments through **Foster Care** programs (Basic Foster Care/Receiving Care and Behavioral Rehabilitative Services). The Foster Care program provides services to children who need temporary out-of-home placement due to child abuse, neglect or family conflict.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
FEB 2020	5,879	6,142		6,142	-263	(4.3%)			
MAR 2020	5,893	6,212	6,025	6,212	-319	(5.1%)	6,025	-132	(2.2%)
APR 2020	5,724	6,238	5,851	6,238	-514	(8.2%)	5,851	-127	(2.2%)
MAY 2020	5,685	6,274	5,810	6,274	-589	(9.4%)	5,810	-125	(2.2%)
JUN 2020	5,657	6,305	5,737	6,305	-648	(10.3%)	5,737	-80	(1.4%)
JUL 2020	5,790	6,246	5,582	6,246	-456	(7.3%)	5,582	208	3.7%
AUG 2020		6,263	5,594	6,263			5,594		
SEP 2020		6,223	5,555	6,223			5,555		
OCT 2020		6,249	5,595	6,249			5,595		
NOV 2020		6,244	5,597	6,244			5,597		
DEC 2020		6,248	5,613	6,248			5,613		
JAN 2021		6,185	5,544	6,185			5,544		

Data Source: FAMLINK (last update: 10/07/2020)

Children's Services
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Descriptions:

- **Actual:** Unduplicated count of cases open during the reported month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.