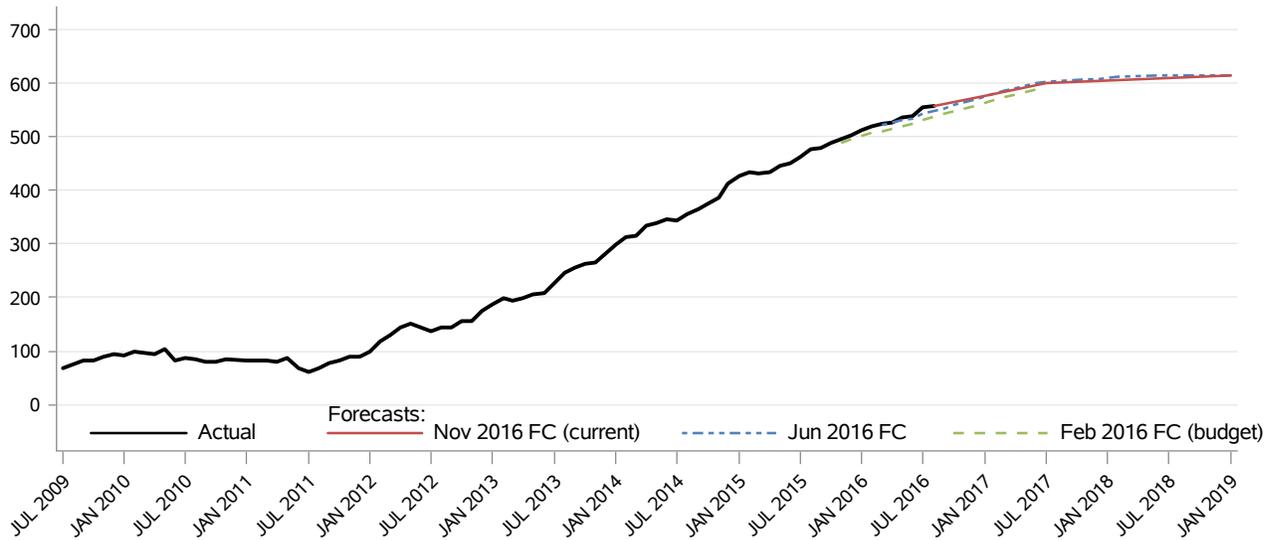


Children's Services Extended Foster Care CFC Monthly Monitoring Report

The **Extended Foster Care** caseload is the unduplicated count of children receiving certain foster care benefits after turning 18 years old and graduating from high school. **Extended Foster Care** is intended to promote better outcomes for youth who have aged out of the traditional foster care system.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
MAR 2016	525	512	523		512	13	2.6%			
APR 2016	527	516	527		516	11	2.2%			
MAY 2016	536	520	531		520	16	3.1%			
JUN 2016	538	524	535		524	14	2.7%			
JUL 2016	556	532	544		532	24	4.4%			
AUG 2016	559	538	549	558	538	21	4.0%	558	1	0.3%
SEP 2016		543	554	562	543			562		
OCT 2016		548	560	566	548			566		
NOV 2016		554	565	570	554			570		
DEC 2016		559	570	574	559			574		
JAN 2017		564	576	578	564			578		
FEB 2017		569	581	582	569			582		

Data Source: FAMLINK (last update: 11/28/2016)

Children's Services
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Descriptions:

- **Actual:** Unduplicated count of cases open during the reported month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.