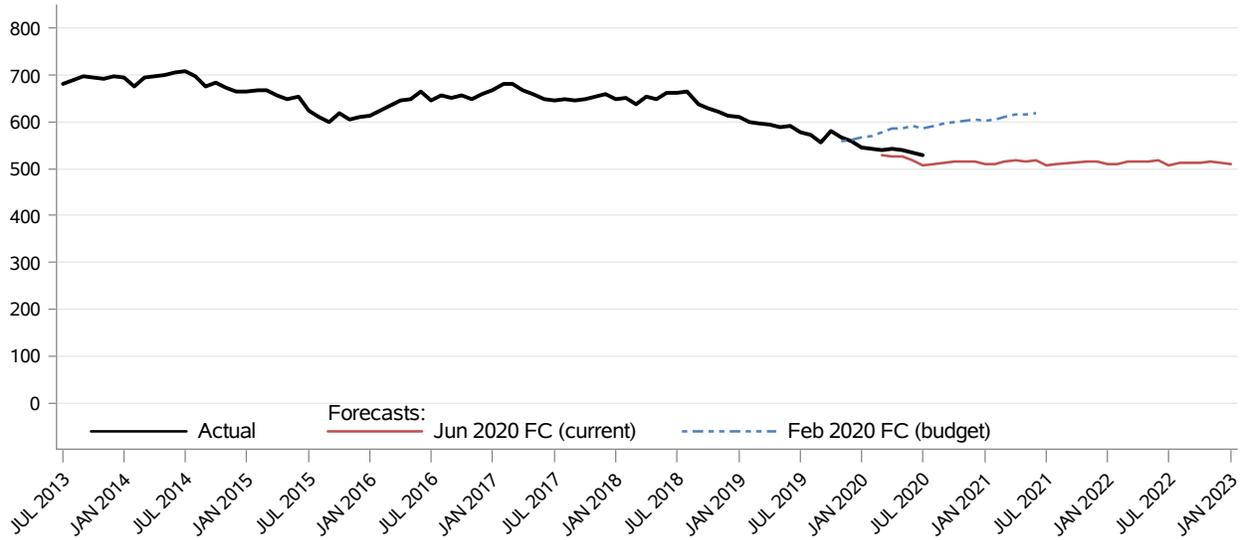


Children's Services Behavioral Rehabilitation Services CFC Monthly Monitoring Report

The **Behavioral Rehabilitative Services** caseload is the unduplicated count of children receiving specialized Behavioral Rehabilitative services. **Behavioral Rehabilitative Services** are intended for children with emotional and or behavioral difficulties with needs exceeding the service or supervision capacity of regular foster care.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
FEB 2020	544	570		570	-26	(4.6%)			
MAR 2020	540	578	530	578	-38	(6.6%)	530	10	1.9%
APR 2020	544	585	527	585	-41	(7.0%)	527	17	3.2%
MAY 2020	541	587	525	587	-46	(7.9%)	525	16	3.0%
JUN 2020	534	593	517	593	-59	(10.0%)	517	17	3.2%
JUL 2020	528	587	508	587	-59	(10.0%)	508	20	4.0%
AUG 2020		592	510	592			510		
SEP 2020		596	512	596			512		
OCT 2020		601	516	601			516		
NOV 2020		602	515	602			515		
DEC 2020		605	516	605			516		
JAN 2021		603	510	603			510		

Data Source: FAMLINK (last update: 10/07/2020)

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Descriptions:

- **Actual:** Unduplicated count of cases open during the reported month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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