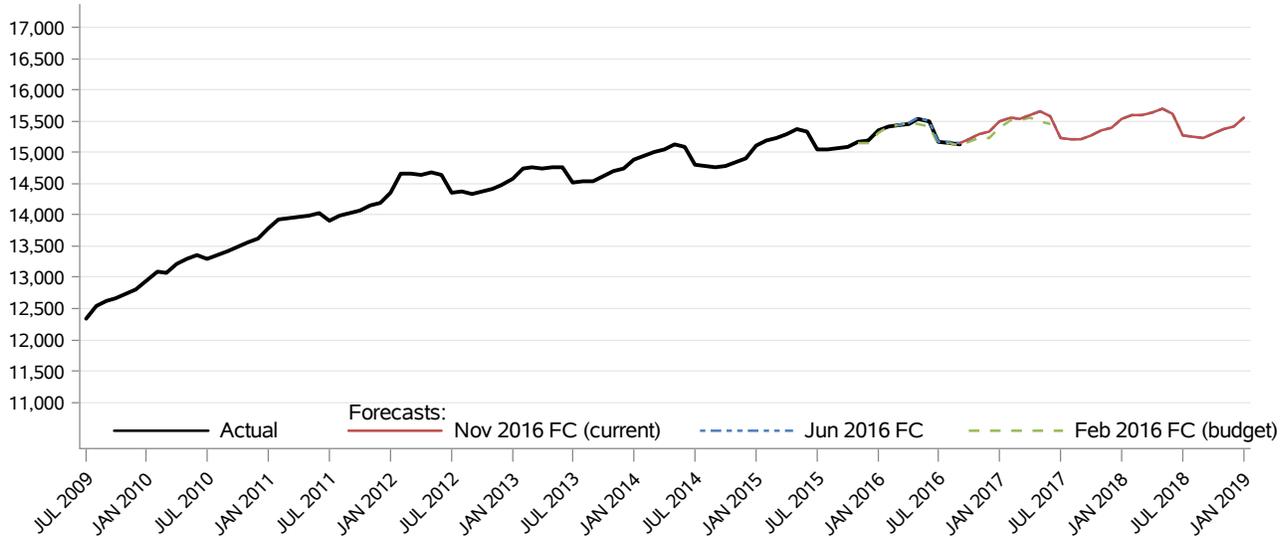


## Children's Services Adoption Support Maintenance Payments

CFC Monthly Monitoring Report

The **Adoption Support Maintenance Payment** caseload is a count of all children whose adoptive parents are currently receiving monthly adoption support maintenance payments. The **Adoption Support Maintenance Payment** program encourages adoption of children from DSHS foster care who, because of age, race, physical condition or emotional health, would not otherwise be placed for adoption. To be eligible for the program, the child must be under 18 years of age, in foster or group care placement, and considered hard to place. Payments include a monthly stipend and may include additional support for child care, respite, counseling and incidentals.



| Month    | Actual | Forecasts |          |          | Budget Forecast and Variance |     |        | Current Forecast and Variance |     |        |
|----------|--------|-----------|----------|----------|------------------------------|-----|--------|-------------------------------|-----|--------|
|          |        | Feb 2016  | Jun 2016 | Nov 2016 | Feb 2016                     | N   | %      | Nov 2016                      | N   | %      |
| APR 2016 | 15,457 | 15,486    | 15,488   |          | 15,486                       | -29 | (0.2%) |                               |     |        |
| MAY 2016 | 15,545 | 15,454    | 15,554   |          | 15,454                       | 91  | 0.6%   |                               |     |        |
| JUN 2016 | 15,492 | 15,427    | 15,494   |          | 15,427                       | 65  | 0.4%   |                               |     |        |
| JUL 2016 | 15,168 | 15,128    | 15,180   |          | 15,128                       | 40  | 0.3%   |                               |     |        |
| AUG 2016 | 15,147 | 15,143    | 15,164   |          | 15,143                       | 4   | 0.0%   |                               |     |        |
| SEP 2016 | 15,140 | 15,120    | 15,159   | 15,159   | 15,120                       | 20  | 0.1%   | 15,159                        | -19 | (0.1%) |
| OCT 2016 |        | 15,182    | 15,222   | 15,222   | 15,182                       |     |        | 15,222                        |     |        |
| NOV 2016 |        | 15,241    | 15,304   | 15,304   | 15,241                       |     |        | 15,304                        |     |        |
| DEC 2016 |        | 15,240    | 15,340   | 15,340   | 15,240                       |     |        | 15,340                        |     |        |
| JAN 2017 |        | 15,402    | 15,500   | 15,500   | 15,402                       |     |        | 15,500                        |     |        |
| FEB 2017 |        | 15,521    | 15,551   | 15,551   | 15,521                       |     |        | 15,551                        |     |        |
| MAR 2017 |        | 15,523    | 15,548   | 15,548   | 15,523                       |     |        | 15,548                        |     |        |

Data Source: FAMLINK (last update: 11/28/2016)

**Children's Services**  
**Adoption Support Maintenance Payments**  
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Descriptions:

- **Actual:** Count of cases receiving adoption support maintenance payment for reporting month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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