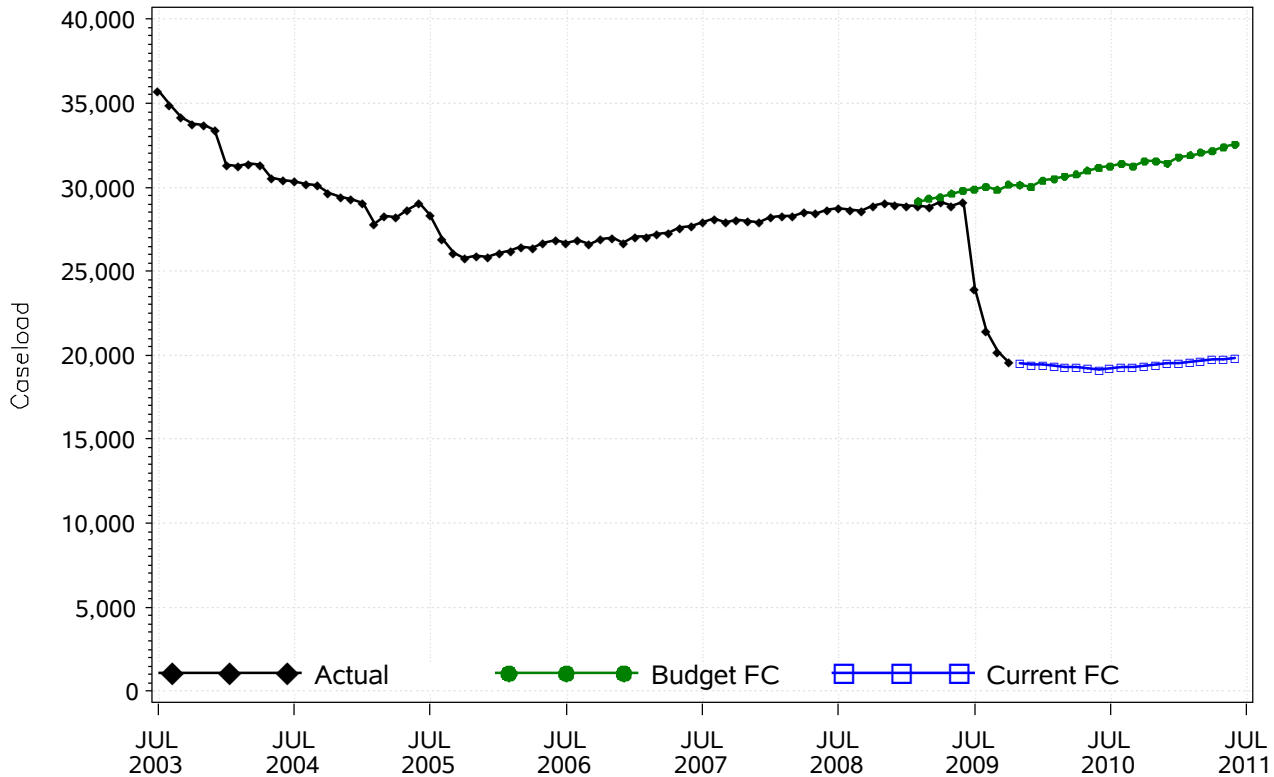


Corrections

Contact-Required

CFC Monthly Monitoring Report

The **Adult Community Supervision Contact Required Caseload** forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.



Month	Actual	Budget Forecast (Mar 09 Forecast)	Budget Forecast Variance (Mar 09 Forecast)		Current Forecast (Nov 09 Forecast)	Current Forecast Variance (Nov 09 Forecast)	
			N	%		N	%
FEB 2009	28,907	29,152	-245	-0.8%	-	-	-
MAR 2009	28,813	29,313	-500	-1.7%	-	-	-
APR 2009	29,139	29,399	-260	-0.8%	-	-	-
MAY 2009	28,905	29,614	-709	-2.3%	-	-	-
JUN 2009	29,121	29,788	-667	-2.2%	-	-	-
JUL 2009	23,953	29,864	-5,911	-19.7%	-	-	-
AUG 2009	21,407	30,013	-8,606	-28.6%	-	-	-
SEP 2009	20,245	29,844	-9,599	-32.1%	-	-	-
OCT 2009	19,603	30,144	-10,541	-34.9%	-	-	-

Source: Department of Corrections (DOC)

Corrections

Contact-Required

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** End-of-month community corrections population. NOTE: The end of January 2004 actual is not available. The closest actual is as of February 4, 2004.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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