

Feb 2018 Forecast to Nov 2017 Forecast Comparison by Direction and Magnitude of Change

Caseload Category and Direction of Change		Academic or Fiscal Year 2018			Academic or Fiscal Year 2019		
Direction of Change	Caseload Forecast Category	Feb 18 Forecast	Change from Nov 17 Forecast	Percent Change	Feb 18 Forecast	Change from Nov 17 Forecast	Percent Change
Higher than Nov 2017 Forecast	Common School Special Education	149,995	1,211	0.8%	152,431	1,586	1.1%
	WSAC College Bound Scholarship Program	19,928	1,515	8.2%	22,430	2,537	12.8%
	Early Support for Infants and Toddlers	8,328	57	0.7%	8,763	74	0.9%
Lower than Nov 2017 Forecast	HCA Adult Caretakers and Children	991,802	-6,735	-0.7%	997,630	-8,785	-0.9%
	HCA Medicaid Expansion New Eligibles	583,416	-8,489	-1.4%	591,585	-10,593	-1.8%
	Working Connections Child Care (WCCC)	29,694	-1,371	-4.4%	29,605	-2,603	-8.1%
	Temporary Assistance for Needy Families (TANF)	25,716	-193	-0.7%	24,116	-623	-2.5%
	ESA Aged, Blind, Disabled Assistance Grant	19,804	-236	-1.2%	19,935	-420	-2.1%
Negligible Change from Nov 2017 Forecast*	Total Individual Provider Hours	4,324,301	15,092	0.4%	4,485,719	10,061	0.2%
	Common Schools Enrollment	1,090,696	-73	0.0%	1,098,628	802	0.1%
	Common School Bilingual Education	126,333	517	0.4%	128,824	498	0.4%
	HCA Aged, Disabled, and Other Medical	265,814	-654	-0.2%	269,827	-1,308	-0.5%
	LTC Home and Community Services	55,820	10	0.0%	58,107	119	0.2%
	DOC Contact Required Community Supervision	18,597	22	0.1%	19,256	0	0.0%
	DOC Adult Inmate	18,009	4	0.0%	18,057	0	0.0%
	CA Adoption Support	15,538	33	0.2%	15,641	94	0.6%
	DDA Personal Care Services	14,389	73	0.5%	14,952	54	0.4%
	Early Childhood Education and Assistance Program	12,081	5	0.0%	13,048	5	0.0%
	LTC Nursing Homes	9,671	-9	-0.1%	9,809	0	0.0%
	CA Licensed Foster Care	6,302	4	0.1%	6,422	42	0.7%
	Charter Schools	2,416	33	1.4%	3,589	214	6.3%
	DOC Community Custody Violators	1,335	-29	-2.1%	1,421	-35	-2.4%
	CA Extended Foster Care	614	2	0.4%	637	2	0.4%
Juvenile Rehabilitation	497	8	1.7%	510	14	2.9%	

*Negligible is defined as a 0.5% change or less (5.0% or less for caseloads less than 5,000), as a 2017-19 biennial average from the prior forecast, unless there appears to be a possibly significant change in FY2019 that may affect out-year projections.