

June 2017 Forecast Comparison to February 2017 Forecast by Direction and Magnitude of Change

Caseload Category and Direction of Change		Academic or Fiscal Year 2017			Academic or Fiscal Year 2018			Academic or Fiscal Year 2019		
Direction of Change	Caseload Forecast Category	June 17 Forecast	Change from Feb 17 Forecast	Percent Change	June 17 Forecast	Change from Feb 17 Forecast	Percent Change	June 17 Forecast	Change from Feb 17 Forecast	Percent Change
Higher than Feb 2017 Forecast	Working Connections Child Care (WCCC)	30,750	493	1.6%	31,634	551	1.8%	32,353	719	2.3%
	Temporary Assistance for Needy Families (TANF)	28,708	173	0.6%	27,174	319	1.2%	26,290	362	1.4%
	Early Support for Infants and Toddlers	7,833	50	0.6%	8,356	178	2.2%	8,775	146	1.7%
	DOC Community Custody Violators	1,272	-40	-3.1%	1,424	64	4.7%	1,476	73	5.2%
Lower than Feb 2017 Forecast	WSAC College Bound Scholarship Program	17,405	-49	-0.3%	18,725	-241	-1.3%	20,412	-473	-2.3%
	Charter Schools	1,663	0	0.0%	2,930	-130	-4.2%	4,168	-332	-7.4%
	Juvenile Rehabilitation	488	-18	-3.7%	477	-37	-7.2%	481	-38	-7.2%
Negligible or Unchanged from Feb 2017 Forecast*	Common Schools Enrollment	1,079,749	303	0.0%	1,092,318	-265	0.0%	1,105,038	-72	0.0%
	HCA Adult Caretakers and Children	997,945	831	0.1%	1,009,852	634	0.1%	1,019,055	2,823	0.3%
	HCA Medicaid Expansion New Eligibles	610,462	-855	-0.1%	615,733	3,159	0.5%	623,141	2,558	0.4%
	HCA Aged, Disabled, and Other Medical	262,080	-330	-0.1%	267,131	-315	-0.1%	272,324	-521	-0.2%
	Common School Special Education	145,061	42	0.0%	147,041	-132	-0.1%	149,116	-138	-0.1%
	Common School Bilingual Education	122,106	219	0.2%	126,196	-281	-0.2%	130,878	-377	-0.3%
	LTC Home and Community Services	53,785	-51	-0.1%	56,083	0	0.0%	58,302	0	0.0%
	ESA Aged, Blind, Disabled Assistance Grant	19,986	20	0.1%	20,137	-29	-0.1%	20,447	-54	-0.3%
	DOC Contact Required Community Supervision	17,769	27	0.2%	18,361	49	0.3%	19,027	130	0.7%
	DOC Adult Inmate	17,549	50	0.3%	17,631	82	0.5%	17,682	82	0.5%
	CA Adoption Support	15,405	10	0.1%	15,448	0	0.0%	15,458	0	0.0%
	DDA Total Personal Care	13,612	10	0.1%	14,089	37	0.3%	14,570	54	0.4%
	Early Childhood Education and Assistance Program	11,184	-45	-0.4%	11,175	-51	-0.5%	11,175	-53	-0.5%
	LTC Nursing Homes	9,549	-22	-0.2%	9,723	-8	-0.1%	9,853	0	0.0%
	CA Licensed Foster Care	6,119	0	0.0%	6,180	0	0.0%	6,234	0	0.0%
	CA Extended Foster Care	579	0	0.0%	608	-3	-0.5%	617	-4	-0.6%

*Negligible is defined as a 0.5% change or less (1.0% or less for caseloads less than 1,000), as a 2017-19 biennial average from the prior forecast, unless there appears to be a possibly significant change in FY2019 that may affect outyear projections.